## UTAH STATE UNIVERSITY
### DIVISION OF SPONSORED PROGRAMS
#### PROPOSALS BY COLLEGE
##### FOR PERIOD: August 2018

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>AGRICULTURE</td>
<td>$8,517,277.81</td>
<td>$4,461,898.19</td>
<td>($4,055,379.62)</td>
<td>18</td>
<td>26</td>
<td>8</td>
<td>$13,479,825.99</td>
<td>$10,451,869.50</td>
<td>($3,027,956.49)</td>
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<td>49</td>
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<td>ARTS</td>
<td>$4,000.00</td>
<td>-</td>
<td>($4,000.00)</td>
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<td>0</td>
<td>(1)</td>
<td>$4,000.00</td>
<td>$-</td>
<td>($4,000.00)</td>
<td>1</td>
<td>0</td>
<td>(1)</td>
</tr>
<tr>
<td>BUSINESS</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0</td>
<td>0</td>
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<tr>
<td>EDUCATION</td>
<td>$3,840,768.84</td>
<td>$7,389,717.92</td>
<td>$3,548,949.08</td>
<td>18</td>
<td>17</td>
<td>(1)</td>
<td>$13,002,145.25</td>
<td>$33,043,868.72</td>
<td>$20,041,723.47</td>
<td>48</td>
<td>48</td>
<td>0</td>
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<tr>
<td>ENGINEERING</td>
<td>$7,439,376.71</td>
<td>$4,976,002.82</td>
<td>($2,463,373.89)</td>
<td>24</td>
<td>22</td>
<td>(2)</td>
<td>$13,540,750.00</td>
<td>$9,460,560.20</td>
<td>($4,080,189.80)</td>
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<td>45</td>
<td>2</td>
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<tr>
<td>HaSS</td>
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<td>$232,499.04</td>
<td>$224,562.40</td>
<td>2</td>
<td>2</td>
<td>0</td>
<td>$204,507.93</td>
<td>$284,062.42</td>
<td>$79,554.49</td>
<td>6</td>
<td>4</td>
<td>(2)</td>
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<tr>
<td>NAT. RESOURCES</td>
<td>$3,745,959.27</td>
<td>$2,005,450.72</td>
<td>($1,740,508.55)</td>
<td>23</td>
<td>16</td>
<td>(7)</td>
<td>$10,044,895.80</td>
<td>$5,837,485.53</td>
<td>($4,207,410.27)</td>
<td>51</td>
<td>35</td>
<td>(16)</td>
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<tr>
<td>SCIENCE</td>
<td>$2,730,254.57</td>
<td>$2,099,884.65</td>
<td>($630,269.92)</td>
<td>14</td>
<td>9</td>
<td>(5)</td>
<td>$8,319,087.39</td>
<td>$17,908,137.84</td>
<td>$9,589,050.45</td>
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<td>30</td>
<td>0</td>
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<td>ADMIN. SERVICES</td>
<td>-</td>
<td>$5,000.00</td>
<td>$5,000.00</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>$-</td>
<td>$15,000.00</td>
<td>$15,000.00</td>
<td>0</td>
<td>2</td>
<td>2</td>
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<tr>
<td>EXTENSION</td>
<td>$543,499.83</td>
<td>$407,467.94</td>
<td>($136,031.89)</td>
<td>6</td>
<td>3</td>
<td>(3)</td>
<td>$2,364,027.27</td>
<td>$683,542.41</td>
<td>($1,680,484.86)</td>
<td>12</td>
<td>7</td>
<td>(5)</td>
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<tr>
<td>REG. CAMPUSES / AIS</td>
<td>$149,999.86</td>
<td>$131,147.98</td>
<td>($18,851.88)</td>
<td>1</td>
<td>3</td>
<td>2</td>
<td>$149,999.86</td>
<td>$608,276.17</td>
<td>$458,276.31</td>
<td>1</td>
<td>6</td>
<td>5</td>
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<tr>
<td>MISCELLANEOUS</td>
<td>$1,031,900.44</td>
<td>$69,618.00</td>
<td>($962,282.44)</td>
<td>13</td>
<td>5</td>
<td>(8)</td>
<td>$1,173,450.44</td>
<td>$594,618.00</td>
<td>($578,832.44)</td>
<td>20</td>
<td>14</td>
<td>(6)</td>
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<tr>
<td>USU EASTERN</td>
<td>$469,538.41</td>
<td>-</td>
<td>($469,538.41)</td>
<td>2</td>
<td>0</td>
<td>(2)</td>
<td>$469,538.41</td>
<td>$286,356.00</td>
<td>($183,182.41)</td>
<td>2</td>
<td>3</td>
<td>1</td>
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<tr>
<td>CAMPUS TOTALS</td>
<td>$28,480,512.38</td>
<td>$21,778,787.26</td>
<td>($6,701,725.12)</td>
<td>122</td>
<td>104</td>
<td>(18)</td>
<td>$62,752,228.34</td>
<td>$79,173,776.79</td>
<td>$16,421,548.45</td>
<td>252</td>
<td>243</td>
<td>(9)</td>
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<tr>
<td>SDL TOTALS</td>
<td>$17,942,942.55</td>
<td>$13,482,188.13</td>
<td>($4,060,754.42)</td>
<td>21</td>
<td>21</td>
<td>0</td>
<td>$28,022,240.85</td>
<td>$196,965,298.70</td>
<td>$168,943,057.85</td>
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<td>55</td>
<td>17</td>
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<tr>
<td>GRAND TOTAL</td>
<td>$46,023,454.93</td>
<td>$35,260,975.39</td>
<td>($10,762,479.54)</td>
<td>143</td>
<td>125</td>
<td>(18)</td>
<td>$90,774,469.19</td>
<td>$276,139,075.49</td>
<td>$185,364,606.30</td>
<td>290</td>
<td>298</td>
<td>8</td>
</tr>
</tbody>
</table>

### Current Month Totals

#### Fiscal YTD Totals

<table>
<thead>
<tr>
<th>COLLEGE</th>
<th>PROPOSED DOLLARS</th>
<th>NUMBER OF PROP. ACTIONS</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>PERCENTAGE</td>
<td>OF CHANGE:</td>
</tr>
<tr>
<td></td>
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<td>2018 to 2019</td>
</tr>
<tr>
<td>CAMPUS</td>
<td>-23.53%</td>
<td>-14.75%</td>
</tr>
<tr>
<td>SDL</td>
<td>-23.15%</td>
<td>0.00%</td>
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<tr>
<td>USU TOTAL % CHG.</td>
<td>-23.38%</td>
<td>-12.59%</td>
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</tbody>
</table>

### Notes:
1. This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOI/FED funds.
2. The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.
3. The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.
4. On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
5. On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
6. In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
7. As of June 2012 this report will include competitively proposed Scholarship and Fellowship Proposals.