### Notes:
- This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.
- The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.
- On July 1, 2010, Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
- On July 1, 2010, Departments were moved from the College of Arts and Sciences (CoAS), and were moved to the newly created College of the Arts.
- In November 2011, the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
- As of June 2012, this report will include competitively awarded Scholarship and Fellowship Awards.

### Table: Awards by College

<table>
<thead>
<tr>
<th>College</th>
<th>Award Dollars FY 2016</th>
<th>Award Dollars FY 2017</th>
<th>Total FY 2016</th>
<th>Total FY 2017</th>
<th>Award % Change</th>
<th>Award % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGRICULTURE</td>
<td>$1,784,066.33</td>
<td>$2,740,640.69</td>
<td>$956,574.36</td>
<td>$1,166,054.32</td>
<td>52.76%</td>
<td>63.16%</td>
</tr>
<tr>
<td>ARTS</td>
<td>$2,700.00</td>
<td>$2,700.00</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>BUSINESS</td>
<td>$99,931.00</td>
<td>-</td>
<td>$99,931.00</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>EDUCATION</td>
<td>$5,428,674.26</td>
<td>$6,345,245.21</td>
<td>$916,570.95</td>
<td>$1,090,066.33</td>
<td>17.98%</td>
<td>23.88%</td>
</tr>
<tr>
<td>ENGINEERING</td>
<td>$2,115,208.21</td>
<td>$1,112,853.85</td>
<td>$3,136,889.21</td>
<td>$1,458,091.40</td>
<td>80.83%</td>
<td>65.16%</td>
</tr>
<tr>
<td>HSS</td>
<td>$330,971.00</td>
<td>$465,892.00</td>
<td>$443,971.00</td>
<td>$219,210.00</td>
<td>40.94%</td>
<td>32.96%</td>
</tr>
<tr>
<td>NAT. RESOURCES</td>
<td>$2,248,340.63</td>
<td>$1,848,620.38</td>
<td>$3,060,413.44</td>
<td>$4,106,580.37</td>
<td>23.94%</td>
<td>35.46%</td>
</tr>
<tr>
<td>SCIENCE</td>
<td>$816,857.00</td>
<td>$282,536.00</td>
<td>$1,235,942.48</td>
<td>$2,804,443.00</td>
<td>66.12%</td>
<td>63.80%</td>
</tr>
<tr>
<td>ADMIN. SERVICES</td>
<td>$10,000.00</td>
<td>$417,706.00</td>
<td>$538,949.00</td>
<td>$484,032.00</td>
<td>53.10%</td>
<td>47.47%</td>
</tr>
<tr>
<td>EXTENSION</td>
<td>$756,783.64</td>
<td>$421,651.84</td>
<td>$848,638.64</td>
<td>$643,415.84</td>
<td>41.20%</td>
<td>36.97%</td>
</tr>
<tr>
<td>REG. CAMPUS / AIR</td>
<td>$377,619.00</td>
<td>$75,000.00</td>
<td>$427,619.00</td>
<td>$75,000.00</td>
<td>118.20%</td>
<td>118.20%</td>
</tr>
<tr>
<td>MISC.</td>
<td>$141,741.00</td>
<td>$126,200.00</td>
<td>$583,273.00</td>
<td>$339,163.65</td>
<td>149.00%</td>
<td>149.00%</td>
</tr>
<tr>
<td>USU EASTERN</td>
<td>$816,608.00</td>
<td>$429,942.00</td>
<td>$1,066,008.00</td>
<td>$459,962.00</td>
<td>154.50%</td>
<td>154.50%</td>
</tr>
<tr>
<td>CAMPUS TOTALS</td>
<td>$14,926,800.07</td>
<td>$14,985,365.48</td>
<td>$23,339,189.05</td>
<td>$22,293,488.70</td>
<td>35.60%</td>
<td>35.60%</td>
</tr>
<tr>
<td>USURF TOTALS</td>
<td>$25,047,811.71</td>
<td>$3,897,582.37</td>
<td>$28,212,624.05</td>
<td>$7,624,806.13</td>
<td>119.30%</td>
<td>119.30%</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>$39,974,281.78</td>
<td>$18,882,947.85</td>
<td>$51,964,217.61</td>
<td>$29,918,294.83</td>
<td>70.60%</td>
<td>70.60%</td>
</tr>
</tbody>
</table>

### Percentage Change:

<table>
<thead>
<tr>
<th>College</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGRICULTURE</td>
<td>52.76%</td>
</tr>
<tr>
<td>ARTS</td>
<td>-</td>
</tr>
<tr>
<td>BUSINESS</td>
<td>-</td>
</tr>
<tr>
<td>EDUCATION</td>
<td>17.98%</td>
</tr>
<tr>
<td>ENGINEERING</td>
<td>80.83%</td>
</tr>
<tr>
<td>HSS</td>
<td>40.94%</td>
</tr>
<tr>
<td>NAT. RESOURCES</td>
<td>23.94%</td>
</tr>
<tr>
<td>SCIENCE</td>
<td>66.12%</td>
</tr>
<tr>
<td>ADMIN. SERVICES</td>
<td>53.10%</td>
</tr>
<tr>
<td>EXTENSION</td>
<td>41.20%</td>
</tr>
<tr>
<td>REG. CAMPUS / AIR</td>
<td>118.20%</td>
</tr>
<tr>
<td>MISC.</td>
<td>149.00%</td>
</tr>
<tr>
<td>USU EASTERN</td>
<td>154.50%</td>
</tr>
<tr>
<td>CAMPUS TOTALS</td>
<td>35.60%</td>
</tr>
<tr>
<td>USURF TOTALS</td>
<td>119.30%</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>70.60%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>COLLEGE</th>
<th>Fisc YTD % CHG.</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGRICULTURE</td>
<td>-52.76%</td>
</tr>
<tr>
<td>ARTS</td>
<td>16.55%</td>
</tr>
<tr>
<td>BUSINESS</td>
<td>-42.42%</td>
</tr>
<tr>
<td>EDUCATION</td>
<td>-15.65%</td>
</tr>
<tr>
<td>ENGINEERING</td>
<td>23.56%</td>
</tr>
<tr>
<td>HSS</td>
<td>-2.20%</td>
</tr>
<tr>
<td>NAT. RESOURCES</td>
<td>-42.42%</td>
</tr>
<tr>
<td>SCIENCE</td>
<td>23.56%</td>
</tr>
<tr>
<td>ADMIN. SERVICES</td>
<td>-15.65%</td>
</tr>
<tr>
<td>EXTENSION</td>
<td>-2.20%</td>
</tr>
<tr>
<td>REG. CAMPUS / AIR</td>
<td>-42.42%</td>
</tr>
<tr>
<td>MISC.</td>
<td>-15.65%</td>
</tr>
<tr>
<td>USU EASTERN</td>
<td>-42.42%</td>
</tr>
<tr>
<td>CAMPUS TOTALS</td>
<td>-2.20%</td>
</tr>
<tr>
<td>USURF TOTALS</td>
<td>-15.65%</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>-42.42%</td>
</tr>
</tbody>
</table>