

UTAH STATE UNIVERSITY
 DIVISION OF SPONSORED PROGRAMS
 AWARDS BY COLLEGE

FISCAL YEAR	
2015	2016

FOR PERIOD: November 2015

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS DOLLARS	AWARD DOLLARS	TOTAL	AWD #s	AWD #s	TOT	AWARD DOLLARS	AWARD DOLLARS	TOTAL	AWD #s	AWD #s	TOT
	November 2014	November 2015	\$ CHANGE	November 2014	November 2015	CHG	FISCAL YEAR 2015	FISCAL YEAR 2016	\$ CHANGE	FY 2015	FY 2016	CHG
AGRICULTURE	\$ 1,486,103.69	\$ 151,698.00	\$ (1,334,405.69)	11	4	(7)	\$ 13,529,635.45	\$ 10,458,500.51	\$ (3,071,134.94)	74	59	(15)
ARTS	\$ -	\$ -	\$ -	-	-	-	\$ 52,000.00	\$ 58,000.00	\$ 6,000.00	2	4	2
BUSINESS	\$ -	\$ 2,000.00	\$ 2,000.00	-	1	1	\$ -	\$ 101,931.00	\$ 101,931.00	-	2	2
EDUCATION	\$ 1,286,463.00	\$ 826,640.69	\$ (459,822.31)	12	6	(6)	\$ 34,059,548.66	\$ 19,843,499.64	\$ (14,216,049.02)	108	90	(18)
ENGINEERING	\$ 800,740.00	\$ 334,430.00	\$ (466,310.00)	19	12	(7)	\$ 6,801,452.46	\$ 6,543,770.16	\$ (257,682.30)	101	99	(2)
HaSS	\$ 6,045.00	\$ -	\$ (6,045.00)	2	-	(2)	\$ 1,020,821.46	\$ 536,010.01	\$ (484,811.45)	12	16	4
NAT. RESOURCES	\$ 550,087.00	\$ 687,910.00	\$ 137,823.00	9	4	(5)	\$ 3,908,321.59	\$ 5,807,326.55	\$ 1,899,004.96	76	72	(4)
SCIENCE	\$ 826,783.88	\$ 560,815.00	\$ (265,968.88)	13	7	(6)	\$ 5,038,945.11	\$ 11,946,182.86	\$ 6,907,237.75	55	48	(7)
ADMIN. SERVICES	\$ 7,500.00	\$ -	\$ (7,500.00)	1	-	(1)	\$ 1,226,779.63	\$ 538,949.00	\$ (687,830.63)	10	5	(5)
EXTENSION	\$ 67,750.00	\$ 88,772.20	\$ 21,022.20	2	3	1	\$ 1,856,291.00	\$ 2,083,679.56	\$ 227,388.56	40	45	5
DISTANCE ED.	\$ 9,998.00	\$ 7,157.00	\$ (2,841.00)	1	1	-	\$ 254,260.00	\$ 580,776.00	\$ 326,516.00	7	6	(1)
MISCELLANEOUS	\$ 55,800.00	\$ 88,825.56	\$ 33,025.56	5	7	2	\$ 698,697.62	\$ 1,178,803.77	\$ 480,106.15	39	36	(3)
USU EASTERN	\$ 236,550.40	\$ (2,536.00)	\$ (239,086.40)	3	1	(2)	\$ 2,436,275.40	\$ 2,661,139.51	\$ 224,864.11	13	16	3
CAMPUS TOTALS	\$ 5,333,820.97	\$ 2,745,712.45	\$ (2,588,108.52)	78	46	(32)	\$ 70,883,028.38	\$ 62,338,568.57	\$ (8,544,459.81)	537	498	(39)
USURF TOTALS	\$ 798,050.69	\$ 6,065,847.39	\$ 5,267,796.70	20	31	11	\$ 32,730,583.97	\$ 42,702,186.33	\$ 9,971,602.36	148	136	(12)
AWS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
GRAND TOTAL	\$ 6,131,871.66	\$ 8,811,559.84	\$ 2,679,688.18	98	77	(21)	\$ 103,613,612.35	\$ 105,040,754.90	\$ 1,427,142.55	685	634	(51)

PERCENTAGE OF CHANGE:	DOLLARS November 2014 to 2015	NUMBERS November 2014 to 2015	CUMULATIVE \$'s FISCAL YEAR 2015 to 2016	CUMULATIVE #s FISCAL YEAR 2015 to 2016
CAMPUS	-48.52%	-41.03%	-12.05%	-7.26%
USURF	660.08%	55.00%	30.47%	-8.11%
AWS	-	-	-	-
USU TOTAL % CHG.	43.70%	-21.43%	1.38%	-7.45%

Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.
 : The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.
 : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
 : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
 : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
 : As of June 2012 this report will include competitively awarded Scholarship and Fellowship Awards