

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY COLLEGE  
 FOR PERIOD: JANUARY 2014

FY 2013 - FY 2014

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS JANUARY 2013	PROPOSALS JANUARY 2014	TOTAL \$ CHANGE	# JAN 13	# JAN 14	TOT CHG	PROPOSALS FY 2013	PROPOSALS FY 2014	TOTAL \$ CHANGE	# FY 13	# FY 14	TOT CHG
AGRICULTURE	\$ 5,354,459.00	\$ 1,746,594.00	\$ (3,607,865.00)	18	5	(13)	\$ 17,744,612.02	\$ 19,265,573.50	\$ 1,520,961.48	75	66	(9)
ARTS	\$ -	\$ -	\$ -	-	-	-	\$ 27,000.00	\$ 8,000.00	\$ (19,000.00)	3	3	-
BUSINESS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ 25,000.00	\$ 25,000.00	-	1	1
CEU	\$ 80,554.80	\$ 2,493,770.00	\$ 2,413,215.20	1	3	2	\$ 1,523,376.80	\$ 4,002,636.00	\$ 2,479,259.20	11	14	3
EDUCATION	\$ 1,887,333.00	\$ 28,324,109.16	\$ 26,436,776.16	9	14	5	\$ 30,861,256.10	\$ 52,476,831.69	\$ 21,615,575.59	88	88	-
ENGINEERING	\$ 4,733,698.40	\$ 7,013,749.00	\$ 2,280,050.60	30	34	4	\$ 46,919,827.65	\$ 32,689,203.99	\$ (14,230,623.66)	188	175	(13)
HaSS	\$ 72,000.00	\$ 114,514.00	\$ 42,514.00	1	3	2	\$ 1,589,330.00	\$ 1,360,753.03	\$ (228,576.97)	13	20	7
NAT. RESOURCES	\$ 1,493,954.00	\$ 243,125.00	\$ (1,250,829.00)	10	4	(6)	\$ 11,087,234.25	\$ 8,611,621.89	\$ (2,475,612.36)	94	72	(22)
SCIENCE	\$ 3,847,818.00	\$ 3,017,907.00	\$ (829,911.00)	15	17	2	\$ 29,008,334.16	\$ 29,683,965.44	\$ 675,631.28	78	75	(3)
ADMIN. SERVICES	\$ 3,470,105.43	\$ 164,331.00	\$ (3,305,774.43)	4	4	-	\$ 8,850,875.43	\$ 3,902,235.43	\$ (4,948,640.00)	10	13	3
COOP. EXTENSION	\$ 148,464.00	\$ 785,956.00	\$ 637,492.00	3	4	1	\$ 1,511,127.44	\$ 2,476,421.43	\$ 965,293.99	27	40	13
RCDE	\$ 128,717.00	\$ -	\$ (128,717.00)	2	-	(2)	\$ 1,049,394.31	\$ 98,913.00	\$ (950,481.31)	8	6	(2)
MISCELLANEOUS	\$ 45,688.00	\$ 8,400.00	\$ (37,288.00)	3	2	(1)	\$ 1,298,293.59	\$ 1,334,637.40	\$ 36,343.81	34	35	1
<b>CAMPUS TOTALS</b>	<b>\$ 21,262,791.63</b>	<b>\$ 43,912,455.16</b>	<b>\$ 22,649,663.53</b>	<b>96</b>	<b>90</b>	<b>(6)</b>	<b>\$ 151,470,661.75</b>	<b>\$ 155,935,792.80</b>	<b>\$ 4,465,131.05</b>	<b>629</b>	<b>608</b>	<b>(21)</b>
<b>USURF TOTALS</b>	<b>\$ 5,655,949.38</b>	<b>\$ 887,844.55</b>	<b>\$ (4,768,104.83)</b>	<b>16</b>	<b>25</b>	<b>9</b>	<b>\$ 77,678,506.25</b>	<b>\$ 118,868,681.26</b>	<b>\$ 41,190,175.01</b>	<b>125</b>	<b>149</b>	<b>24</b>
<b>AWS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 283,121.48</b>	<b>\$ 283,121.48</b>	<b>-</b>	<b>13</b>	<b>13</b>
<b>USU GRAND TOTAL</b>	<b>\$ 26,918,741.01</b>	<b>\$ 44,800,299.71</b>	<b>\$ 17,881,558.70</b>	<b>112</b>	<b>115</b>	<b>3</b>	<b>\$ 229,149,168.00</b>	<b>\$ 275,087,595.54</b>	<b>\$ 45,938,427.54</b>	<b>754</b>	<b>770</b>	<b>16</b>

PERCENTAGE OF CHANGE:	JANUARY DOLLARS 2013 to 2014	JANUARY NUMBERS 2013 to 2014	CUMULATIVE DOLLARS FY 13 to FY 14	CUMULATIVE NUMBERS FY 13 to FY 14
CAMPUS	106.52%	-6.25%	2.95%	-3.34%
USURF	-84.30%	56.25%	53.03%	19.20%
AWS	-	-	-	-
<b>USU TOTAL % CHG.</b>	<b>66.43%</b>	<b>2.68%</b>	<b>20.05%</b>	<b>2.12%</b>

- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.  
 : The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.  
 : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.  
 : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.  
 : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.  
 : As of June 2012 this report will include competitively proposed Scholarship and Fellowship Proposals

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY RESEARCH CENTER  
 FOR PERIOD: JANUARY 2014

FY 2013 - FY 2014

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS JANUARY 2013	PROPOSALS JANUARY 2014	TOTAL \$ CHANGE	# JAN 13	# JAN 14	TOT CHG	PROPOSALS FY 2013	PROPOSALS FY 2014	TOTAL \$ CHANGE	# FY 13	# FY 14	TOT CHG
AG. EXP. STA.	\$ 5,053,492.00	\$ 2,318,972.00	\$ (2,734,520.00)	21	8	(13)	\$ 25,074,382.78	\$ 24,974,136.12	\$ (100,246.66)	97	78	(19)
AWS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ 283,121.48	\$ 283,121.48	-	13	13
BIOTECH. CNTR.	\$ 986,580.00	\$ -	\$ (986,580.00)	2	-	(2)	\$ 1,011,580.00	\$ 659,870.00	\$ (351,710.00)	3	3	-
CASS	\$ 1,521,981.00	\$ 1,019,517.00	\$ (502,464.00)	4	2	(2)	\$ 2,614,595.00	\$ 2,852,813.00	\$ 238,218.00	8	9	1
CEU	\$ 80,554.80	\$ 2,493,770.00	\$ 2,413,215.20	1	3	2	\$ 1,523,376.80	\$ 4,002,636.00	\$ 2,479,259.20	11	14	3
CPD	\$ 63,701.00	\$ 11,214,151.16	\$ 11,150,450.16	2	4	2	\$ 6,428,564.00	\$ 18,048,446.66	\$ 11,619,882.66	30	25	(5)
CNTR. SCH. OF FUT.	\$ 1,329,801.00	\$ -	\$ (1,329,801.00)	1	-	(1)	\$ 1,531,309.00	\$ 201,508.00	\$ (1,329,801.00)	2	1	(1)
COOP. EXT.	\$ 148,464.00	\$ 840,956.00	\$ 692,492.00	3	5	2	\$ 3,068,298.44	\$ 4,345,369.84	\$ 1,277,071.40	32	49	17
ECOLOGY CNTR.	\$ 99,971.00	\$ 64,426.00	\$ (35,545.00)	2	1	(1)	\$ 10,141,837.00	\$ 7,548,308.00	\$ (2,593,529.00)	29	24	(5)
EES	\$ -	\$ -	\$ -	-	-	-	\$ 691,431.00	\$ -	\$ (691,431.00)	3	-	(3)
HIGH PERF. COMP.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
PROVOST	\$ -	\$ -	\$ -	-	-	-	\$ 5,070,058.00	\$ -	\$ (5,070,058.00)	5	-	(5)
RCDE	\$ 128,717.00	\$ -	\$ (128,717.00)	2	-	(2)	\$ 1,375,813.31	\$ 334,571.00	\$ (1,041,242.31)	10	9	(1)
RS/GIS LAB	\$ -	\$ -	\$ -	-	-	-	\$ 145,409.00	\$ 401,210.00	\$ 255,801.00	2	4	2
STE2M	\$ -	\$ 1,151,431.00	\$ 1,151,431.00	-	1	1	\$ -	\$ 5,307,352.00	\$ 5,307,352.00	-	4	4
UNIV. R & T	\$ 8,254,995.83	\$ 22,558,795.00	\$ 14,303,799.17	45	47	2	\$ 73,583,399.51	\$ 76,930,693.61	\$ 3,347,294.10	309	286	(23)
USTAR	\$ 3,000,000.00	\$ 648,345.00	\$ (2,351,655.00)	1	3	2	\$ 13,569,845.00	\$ 4,061,072.00	\$ (9,508,773.00)	16	10	(6)
USURF	\$ 5,655,949.38	\$ 887,844.55	\$ (4,768,104.83)	16	25	9	\$ 77,678,506.25	\$ 118,868,681.26	\$ 41,190,175.01	125	149	24
UT. TRANS. CNTR.	\$ 91,250.00	\$ 96,327.00	\$ 5,077.00	1	2	1	\$ 866,182.00	\$ 1,156,030.00	\$ 289,848.00	7	10	3
UWRL	\$ 503,284.00	\$ 1,505,765.00	\$ 1,002,481.00	11	14	3	\$ 4,774,580.91	\$ 5,111,776.57	\$ 337,195.66	65	82	17
<b>USU GRAND TOTAL</b>	<b>\$ 26,918,741.01</b>	<b>\$ 44,800,299.71</b>	<b>\$ 17,881,558.70</b>	<b>112</b>	<b>115</b>	<b>3</b>	<b>\$ 229,149,168.00</b>	<b>\$ 275,087,595.54</b>	<b>\$ 45,938,427.54</b>	<b>754</b>	<b>770</b>	<b>16</b>

PERCENTAGE CHANGE :	JANUARY DOLLARS 2013 to 2014 66.43%	JANUARY NUMBERS 2013 to 2014 2.68%	CUMULATIVE DOLLARS FY 13 to FY 14 20.05%	CUMULATIVE NUMBERS FY 13 to FY 14 2.12%
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**Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : High Performance Computing, RCDE, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.  
 : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.  
 : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.  
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