### UTAH STATE UNIVERSITY
#### SPONSORED PROGRAMS OFFICE
#### PROPOSALS BY COLLEGE FOR PERIOD: SEPTEMBER 2012

**FY 2012/2013**

<table>
<thead>
<tr>
<th>COLLEGE</th>
<th>PROPOSALS FY 2011/2012</th>
<th>PROPOSALS FY 2012/2013</th>
<th>TOTAL $ CHANGE</th>
<th># 11/12</th>
<th># 12/13</th>
<th>TOT CHG</th>
<th>PROPOSALS FY 2011/2012</th>
<th>PROPOSALS FY 2012/2013</th>
<th>TOTAL $ CHANGE</th>
<th># 11/12</th>
<th># 12/13</th>
<th>TOT CHG</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>AGRICULTURE</strong></td>
<td>$3,083,766.85</td>
<td>$2,910,958.00</td>
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<td>(1)</td>
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<td>($156,435.00)</td>
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<td>(3)</td>
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</tr>
<tr>
<td><strong>CEU</strong></td>
<td>$345,521.00</td>
<td>$725,566.00</td>
<td>$380,045.00</td>
<td>1</td>
<td>3</td>
<td>2</td>
<td>$3,780,528.56</td>
<td>$1,135,116.00</td>
<td>($2,645,412.56)</td>
<td>13</td>
<td>5</td>
<td>(8)</td>
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<tr>
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<td>$6,863,512.01</td>
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<td>($14,927,236.08)</td>
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<td>52</td>
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<tr>
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<td>$7,883,779.00</td>
<td>$4,571,045.00</td>
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<td>31</td>
<td>4</td>
<td>$12,248,404.53</td>
<td>$26,105,699.74</td>
<td>$13,857,295.21</td>
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<tr>
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<td>$13,211.00</td>
<td>($344,839.00)</td>
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<td>1</td>
<td>(1)</td>
<td>$3,406,672.36</td>
<td>$632,600.00</td>
<td>($2,774,072.36)</td>
<td>15</td>
<td>3</td>
<td>(12)</td>
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<td><strong>NAT. RESOURCES</strong></td>
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<td>$838,066.52</td>
<td>($262,969.48)</td>
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<td>(3)</td>
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<td>$5,413,915.96</td>
<td>$89,650.19</td>
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<tr>
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<td>(4)</td>
<td>$7,358,967.00</td>
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<td>(9)</td>
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<tr>
<td><strong>COOP. EXTENSION</strong></td>
<td>$147,873.00</td>
<td>$96,876.20</td>
<td>($50,996.80)</td>
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<td>4</td>
<td>(1)</td>
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<td>$192,876.20</td>
<td>($406,296.51)</td>
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<td>9</td>
<td>(6)</td>
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<tr>
<td><strong>RCDE</strong></td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<td>-</td>
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<tr>
<td><strong>USURF TOTALS</strong></td>
<td>$44,952,266.06</td>
<td>$15,574,965.83</td>
<td>($29,377,300.23)</td>
<td>20</td>
<td>13</td>
<td>(7)</td>
<td>$79,403,787.80</td>
<td>$33,155,839.19</td>
<td>($46,247,948.61)</td>
<td>52</td>
<td>56</td>
<td>4</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>$64,824,976.63</td>
<td>$42,719,049.72</td>
<td>($22,105,926.91)</td>
<td>124</td>
<td>113</td>
<td>(11)</td>
<td>$166,834,457.21</td>
<td>$112,401,742.35</td>
<td>($54,432,714.86)</td>
<td>403</td>
<td>346</td>
<td>(57)</td>
</tr>
</tbody>
</table>

**PERCENTAGE CHANGE:**
- **SEPTMBER DOLLARS:** -34.10%
- **SEPTMBER NUMBERS:** -8.87%
- **CUMULATIVE DOLLARS:** -32.63%
- **CUMULATIVE NUMBERS:** -14.14%

**Notes:**
- This report no longer includes Scholarship, Fellowship, State Legislative Research, or ICT/IPOT funds.
- The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.
- The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.
- On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
- On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
- In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
- As of June 2012 this report will include competitively proposed Scholarship and Fellowship Proposals.
## UTAH STATE UNIVERSITY
### SPONSORED PROGRAMS OFFICE
#### PROPOSALS BY RESEARCH CENTER
##### FOR PERIOD: SEPTEMBER 2012

### FY 2012/2013

### CURRENT MONTH

<table>
<thead>
<tr>
<th>RESEARCH CENTER</th>
<th>PROPOSALS FY 2011/2012</th>
<th>PROPOSALS FY 2012/2013</th>
<th>TOTAL $</th>
<th># 11/12</th>
<th># 12/13</th>
<th>TOT CHG</th>
<th>PROPOSALS FY 2011/2012</th>
<th>PROPOSALS FY 2012/2013</th>
<th>TOTAL $</th>
<th># 11/12</th>
<th># 12/13</th>
<th>TOT CHG</th>
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<tr>
<td>CEU</td>
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<td>$725,566.00</td>
<td>$380,045.00</td>
<td>1</td>
<td>3</td>
<td>2</td>
<td>$3,780,528.56</td>
<td>$1,135,116.00</td>
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<td>-</td>
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<td>$-</td>
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<tr>
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<td>-</td>
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<tr>
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<td>(6,964,217.00)</td>
<td>5</td>
<td>-</td>
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<tr>
<td>RCDE</td>
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<td>-</td>
<td>(1)</td>
<td>$80,000.00</td>
<td>$568,494.00</td>
<td>$488,494.00</td>
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<td>(6)</td>
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<td>7</td>
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<td>10</td>
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<tr>
<td>USURF</td>
<td>$44,952,266.06</td>
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<td>$29,377,300.23</td>
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<td>$33,155,839.19</td>
<td>$46,247,948.61</td>
<td>52</td>
<td>56</td>
<td>4</td>
</tr>
<tr>
<td>UT. TRANS. CNTR.</td>
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<td>-</td>
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<td>$164,932.00</td>
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<td>38</td>
<td>28</td>
<td>(10)</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>$64,824,976.63</td>
<td>$42,719,049.72</td>
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<td>(57)</td>
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<thead>
<tr>
<th>PERCENTAGE CHANGE : SEPTEMBER DOLLARS</th>
<th>SEPTEMBER NUMBERS</th>
<th>CUMULATIVE DOLLARS</th>
<th>CUMULATIVE NUMBERS</th>
</tr>
</thead>
<tbody>
<tr>
<td>-34.10%</td>
<td>-8.87%</td>
<td>-32.63%</td>
<td>-14.14%</td>
</tr>
</tbody>
</table>

**Notes:**
- This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- High Performance Computing, RCDE, RS/GIS Lab, USURF, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
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