

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD : February 2008

FY 2007/2008

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2006/2007	PROPOSALS FY 2007/2008	TOTAL CHANGE \$	#'s 06/07	#'s 07/08	TOT CHG	PROPOSALS FY 2006/2007	PROPOSALS FY 2007/2008	TOTAL CHANGE \$	#'s 06/07	#'s 07/08	TOT CHG
AGRICULTURE	\$ 1,077,196.30	\$ 1,803,594.38	\$ 726,398.08	12	21	9	\$ 23,763,760.97	\$ 24,748,850.78	\$ 985,089.81	100	113	13
BUSINESS	\$ 120,320.30	\$ -	\$ (120,320.30)	3	0	(3)	\$ 140,283.30	\$ 332,966.00	\$ 192,682.70	7	3	(4)
EDUCATION	\$ 5,610,709.21	\$ 5,815,415.29	\$ 204,706.08	12	16	4	\$ 48,969,103.84	\$ 37,523,840.73	\$ (11,445,263.11)	162	174	12
ENGINEERING	\$ 8,445,794.51	\$ 18,979,564.78	\$ 10,533,770.27	33	40	7	\$ 38,261,922.69	\$ 53,677,844.26	\$ 15,415,921.57	221	230	9
HASS	\$ 194,695.00	\$ 501,381.00	\$ 306,686.00	3	7	4	\$ 1,118,367.00	\$ 1,880,999.20	\$ 762,632.20	20	31	11
NAT. RESOURCES	\$ 499,243.07	\$ 1,356,298.83	\$ 857,055.76	8	14	6	\$ 10,464,616.15	\$ 9,306,213.99	\$ (1,158,402.16)	98	117	19
SCIENCE	\$ 8,126,597.00	\$ 6,225,484.00	\$ (1,901,113.00)	25	15	(10)	\$ 54,201,094.46	\$ 43,482,525.95	\$ (10,718,568.51)	137	126	(11)
USURF	\$ 7,503,446.53	\$ 5,400,553.00	\$ (2,102,893.53)	9	8	(1)	\$ 74,265,068.84	\$ 51,563,967.56	\$ (22,701,101.28)	66	61	(5)
MISCELLANEOUS	\$ 719,213.98	\$ 218,059.07	\$ (501,154.91)	13	7	(6)	\$ 6,100,757.63	\$ 10,743,332.55	\$ 4,642,574.92	67	95	28
JT. ADMIN. PROG. ADJUSTMENT	\$ (120,320.30)	\$ -	\$ 120,320.30	(3)	0	3	\$ (125,320.30)	\$ (332,966.00)	\$ (207,645.70)	(6)	(3)	3
GRAND TOTAL	\$ 32,176,895.60	\$ 40,300,350.35	\$ 8,123,454.75	115	128	13	\$ 257,159,654.58	\$ 232,927,575.02	\$ (24,232,079.56)	872	947	75

PERCENTAGE CHANGE:	DOLLARS FEB 2007 to 2008 25.25%	NUMBERS FEB 2007 to 2008 11.30%	TOTAL DOLLARS FY 06/07 to FY 07/08 -9.42%	TOTAL NUMBERS FY 06/07 to FY 07/08 8.60%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: February 2008

FY 2007/2008

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2006/2007	PROPOSALS FY 2007/2008	TOTAL CHANGE	#'s 06/07	#'s 07/08	TOT CHG	PROPOSALS FY 2006/2007	PROPOSALS FY 2007/2008	TOTAL CHANGE	#'s 06/07	#'s 07/08	TOT CHG
AG. EXP. STA.	\$ 1,717,862.05	\$ 1,946,070.38	\$ 228,208.33	8	20	12	\$ 26,094,463.35	\$ 26,023,742.87	\$ (70,720.48)	83	118	35
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ 2,300,642.57	\$ 2,300,642.57	0	6	6
CASS	\$ 388,636.00	\$ -	\$ (388,636.00)	3	0	(3)	\$ 9,671,139.00	\$ 4,846,361.00	\$ (4,824,778.00)	15	20	5
CPD	\$ 3,832,095.00	\$ 3,787,809.45	\$ (44,285.55)	8	9	1	\$ 19,538,806.45	\$ 6,307,646.73	\$ (13,231,159.72)	69	55	(14)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ 145,056.07	\$ 115,012.00	\$ (30,044.07)	5	6	1	\$ 514,640.97	\$ 1,909,087.04	\$ 1,394,446.07	15	33	18
ECOLOGY CNTR.	\$ 643,385.25	\$ 77,213.00	\$ (566,172.25)	4	2	(2)	\$ 3,580,853.73	\$ 4,043,167.67	\$ 462,313.94	31	30	(1)
EES	\$ 86,675.00	\$ -	\$ (86,675.00)	1	0	(1)	\$ 925,085.10	\$ 542,503.49	\$ (382,581.61)	7	4	(3)
HIGH PERF. COMP.	\$ 60,000.00	\$ -	\$ (60,000.00)	1	0	(1)	\$ 84,878.00	\$ 1,097,252.42	\$ 1,012,374.42	2	3	1
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ 57,530.37	\$ 24,986.17	\$ (32,544.20)	1	1	0	\$ 764,266.27	\$ 69,868.50	\$ (694,397.77)	3	8	5
UNIV. R & T	\$ 11,738,047.70	\$ 11,782,195.57	\$ 44,147.87	56	55	(1)	\$ 96,635,831.04	\$ 102,375,000.37	\$ 5,739,169.33	446	482	36
USTAR	\$ 382,551.02	\$ 17,243,047.12	\$ 16,860,496.10	1	7	6	\$ 8,926,041.64	\$ 17,390,945.12	\$ 8,464,903.48	12	10	(2)
USURF/SDL	\$ 7,503,446.53	\$ 5,400,553.00	\$ (2,102,893.53)	9	8	(1)	\$ 74,265,068.84	\$ 51,563,967.56	\$ (22,701,101.28)	66	61	(5)
UT TRANS. CTR.	\$ 44,353.57	\$ -	\$ (44,353.57)	1	0	(1)	\$ 139,097.57	\$ 5,460,062.45	\$ 5,320,964.88	3	3	0
UWRL	\$ 5,577,257.04	\$ (76,536.34)	\$ (5,653,793.38)	17	20	3	\$ 16,019,482.62	\$ 8,997,327.23	\$ (7,022,155.39)	120	114	(6)
GRAND TOTAL	\$ 32,176,895.60	\$ 40,300,350.35	\$ 8,123,454.75	115	128	13	\$ 257,159,654.58	\$ 232,927,575.02	\$ (24,232,079.56)	872	947	75

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 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.