

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD : April 2007

FY 2006/2007

| COLLEGE | CURRENT MONTH | | | | | | CUMULATIVE | | | | | |
|--------------------------------|---------------------------|---------------------------|--------------------------|--------------|--------------|------------|---------------------------|---------------------------|-------------------------|--------------|--------------|------------|
| | PROPOSALS FY 2005/2006 | PROPOSALS FY 2006/2007 | TOTAL CHANGE \$ | #'s 05/06 | #'s 06/07 | TOT CHG | PROPOSALS FY 2005/2006 | PROPOSALS FY 2006/2007 | TOTAL CHANGE \$ | #'s 05/06 | #'s 06/07 | TOT CHG |
| AGRICULTURE | \$ 4,387,286.06 | \$ 4,504,087.24 | \$ 116,801.18 | 11 | 15 | 4 | \$ 30,629,997.28 | \$ 31,774,631.11 | \$ 1,144,633.83 | 108 | 123 | 15 |
| BUSINESS | \$ 993,152.10 | \$ 395,240.05 | \$ (597,912.05) | 2 | 3 | 1 | \$ 19,102,246.06 | \$ 617,828.25 | \$ (18,484,417.81) | 11 | 12 | 1 |
| EDUCATION | \$ 8,461,482.08 | \$ 20,760,391.18 | \$ 12,298,909.10 | 16 | 27 | 11 | \$ 63,955,069.94 | \$ 74,978,239.21 | \$ 11,023,169.27 | 171 | 203 | 32 |
| ENGINEERING | \$ 11,962,715.92 | \$ 1,978,418.36 | \$ (9,984,297.56) | 26 | 24 | (2) | \$ 42,670,898.85 | \$ 47,304,712.27 | \$ 4,633,813.42 | 247 | 278 | 31 |
| HASS | \$ 665,644.00 | \$ 49,743.00 | \$ (615,901.00) | 7 | 1 | (6) | \$ 2,605,921.00 | \$ 1,668,055.72 | \$ (937,865.28) | 41 | 28 | (13) |
| NAT. RESOURCES | \$ 821,469.53 | \$ 1,661,335.47 | \$ 839,865.94 | 15 | 17 | 2 | \$ 13,228,869.23 | \$ 12,957,842.42 | \$ (271,026.81) | 145 | 137 | (8) |
| SCIENCE | \$ 372,951.00 | \$ 1,999,574.00 | \$ 1,626,623.00 | 8 | 6 | (2) | \$ 34,711,258.93 | \$ 58,632,959.46 | \$ 23,921,700.53 | 131 | 154 | 23 |
| USURF | \$ 11,509,144.00 | \$ 3,814,724.06 | \$ (7,694,419.94) | 14 | 14 | 0 | \$ 67,409,368.86 | \$ 79,822,509.39 | \$ 12,413,140.53 | 119 | 94 | (25) |
| MISCELLANEOUS | \$ 684,307.92 | \$ 674,825.99 | \$ (9,481.93) | 10 | 19 | 9 | \$ 6,820,667.66 | \$ 6,982,948.21 | \$ 162,280.55 | 102 | 98 | (4) |
| JT. ADMIN. PROG. ADJUSTMENT | \$ (993,152.10) | \$ (395,240.05) | \$ 597,912.05 | (2) | (3) | (1) | \$ (3,831,827.06) | \$ (602,865.25) | \$ 3,228,961.81 | (9) | (11) | (2) |
| GRAND TOTAL | \$ 38,865,000.51 | \$ 35,443,099.30 | \$ (3,421,901.21) | 107 | 123 | 16 | \$ 277,302,470.75 | \$ 314,136,860.79 | \$ 36,834,390.04 | 1,066 | 1,116 | 50 |

| | | | | |
|--------------------|---------------------------------------|---------------------------------------|---|--|
| PERCENTAGE CHANGE: | DOLLARS APR 2006 to 2007 -8.80% | NUMBERS APR 2006 to 2007 14.95% | TOTAL DOLLARS FY 05/06 to FY 06/07 13.28% | TOTAL NUMBERS FY 05/06 to FY 06/07 4.69% |
|--------------------|---------------------------------------|---------------------------------------|---|--|

Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: April 2007

FY 2006/2007

| RESEARCH CENTER | CURRENT MONTH | | | | | | CUMULATIVE | | | | | |
|--------------------|---------------------------|---------------------------|--------------------------|--------------|--------------|------------|---------------------------|---------------------------|-------------------------|--------------|--------------|------------|
| | PROPOSALS FY 2005/2006 | PROPOSALS FY 2006/2007 | TOTAL CHANGE | #'s 05/06 | #'s 06/07 | TOT CHG | PROPOSALS FY 2005/2006 | PROPOSALS FY 2006/2007 | TOTAL CHANGE | #'s 05/06 | #'s 06/07 | TOT CHG |
| AG. EXP. STA. | \$ 3,523,876.96 | \$ 5,350,255.71 | \$ 1,826,378.75 | 12 | 17 | 5 | \$ 24,041,967.47 | \$ 34,479,455.96 | \$ 10,437,488.49 | 94 | 108 | 14 |
| BIOTECH. CNTR. | \$ - | \$ - | \$ - | 0 | 0 | 0 | \$ - | \$ - | \$ - | 0 | 0 | 0 |
| CASS | \$ - | \$ - | \$ - | 0 | 0 | 0 | \$ 4,399,965.00 | \$ 9,832,818.00 | \$ 5,432,853.00 | 9 | 16 | 7 |
| CPD | \$ 7,827,748.00 | \$ 19,171,415.76 | \$ 11,343,667.76 | 5 | 14 | 9 | \$ 34,764,726.80 | \$ 39,404,220.40 | \$ 4,639,493.60 | 39 | 87 | 48 |
| CNTR. SCH. OF FUT. | \$ - | \$ - | \$ - | 0 | 0 | 0 | \$ 2,105,523.00 | \$ - | \$ (2,105,523.00) | 1 | 0 | (1) |
| COOP. EXT. | \$ 93,152.10 | \$ 1,145,695.00 | \$ 1,052,542.90 | 1 | 6 | 5 | \$ 2,578,819.78 | \$ 1,734,608.37 | \$ (844,211.41) | 33 | 26 | (7) |
| ECOLOGY CNTR. | \$ 137,167.00 | \$ 22,428.00 | \$ (114,739.00) | 1 | 1 | 0 | \$ 6,035,373.50 | \$ 3,697,913.73 | \$ (2,337,459.77) | 45 | 36 | (9) |
| EES | \$ 20,635.56 | \$ 232,170.00 | \$ 211,534.44 | 1 | 2 | 1 | \$ 284,062.56 | \$ 1,157,255.10 | \$ 873,192.54 | 3 | 9 | 6 |
| HIGH PERF. COMP. | \$ - | \$ 44,883.00 | \$ 44,883.00 | 0 | 1 | 1 | \$ - | \$ 129,761.00 | \$ 129,761.00 | 0 | 3 | 3 |
| PROVOST | \$ - | \$ - | \$ - | 0 | 0 | 0 | \$ - | \$ - | \$ - | 0 | 0 | 0 |
| UNIV. R & T | \$ 15,581,556.88 | \$ 4,848,629.04 | \$ (10,732,927.84) | 65 | 52 | (13) | \$ 131,209,905.24 | \$ 111,731,718.50 | \$ (19,478,186.74) | 676 | 569 | (107) |
| USTAR | \$ - | \$ 25,982.55 | \$ 25,982.55 | 0 | 1 | 1 | \$ - | \$ 10,528,167.86 | \$ 10,528,167.86 | 0 | 19 | 19 |
| USURF/SDL | \$ 11,509,144.00 | \$ 3,814,724.06 | \$ (7,694,419.94) | 14 | 14 | 0 | \$ 67,409,368.86 | \$ 79,822,509.39 | \$ 12,413,140.53 | 119 | 94 | (25) |
| UT TRANS. CTR. | \$ - | \$ 307,500.00 | \$ 307,500.00 | 0 | 1 | 1 | \$ - | \$ 1,446,597.57 | \$ 1,446,597.57 | 0 | 5 | 5 |
| UWRL | \$ 171,720.01 | \$ 479,416.18 | \$ 307,696.17 | 8 | 14 | 6 | \$ 4,472,758.54 | \$ 20,171,834.91 | \$ 15,699,076.37 | 47 | 144 | 97 |
| GRAND TOTAL | \$ 38,865,000.51 | \$ 35,443,099.30 | \$ (3,421,901.21) | 107 | 123 | 16 | \$ 277,302,470.75 | \$ 314,136,860.79 | \$ 36,834,390.04 | 1,066 | 1,116 | 50 |

PERCENTAGE
CHANGE:

DOLLARS
APR 2006 to 2007
-8.80%

NUMBERS
APR 2006 to 2007
14.95%

TOTAL DOLLARS
FY 05/06 to FY 06/07
13.28%

TOTAL NUMBERS
FY 05/06 to FY 06/07
4.69%

Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.