<table>
<thead>
<tr>
<th></th>
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<tbody>
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<td>$(1,835,164.71) (16)</td>
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<td>1</td>
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<td>$103,435.00</td>
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<td>BUSINESS</td>
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<td>1</td>
<td>$482,313.00</td>
<td>$ -</td>
<td>$(482,313.00) 2</td>
<td>2</td>
<td>-</td>
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<tr>
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<td>$ -</td>
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<td>$378,079.00 -</td>
<td>1</td>
<td>1</td>
<td>$ -</td>
<td>$1,432,973.35</td>
<td>$1,432,973.35 -</td>
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<td>$(898,297.94) 17</td>
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<td>$6,477,905.33</td>
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<td>$618,812.00 3 3</td>
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<td>3</td>
<td>$104,287.20</td>
<td>$903,475.00</td>
<td>$799,187.80 6 7 1</td>
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<td>$2,143,972.46</td>
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<td>$1,340,585.33 32 50</td>
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<td>$774,220.00 9</td>
<td>12</td>
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<td>$6,244,948.00</td>
<td>$6,870,552.36</td>
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<td>$3,298,319.20</td>
<td>$1,627,237.49</td>
<td>$(1,671,081.71) 52 47</td>
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<td>$5,613,126.48</td>
<td>$(1,715,390.64) 7</td>
<td>28</td>
<td>35</td>
<td>$12,611,912.48</td>
<td>$10,717,724.68</td>
<td>$(1,894,187.80) 54 66</td>
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<td>66</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>$18,125,897.01</td>
<td>$19,850,991.24</td>
<td>$1,725,094.23 4</td>
<td>150</td>
<td>154</td>
<td>$40,941,183.08</td>
<td>$40,573,743.05</td>
<td>$(367,440.03) 276</td>
<td>318</td>
<td>42</td>
</tr>
</tbody>
</table>

**PERCENTAGE CHANGE:**
- DOLLARS: AUGUST 2010 to 2011 9.52%
- NUMBERS: AUGUST 2010 to 2011 2.67%
- TOTAL DOLLARS: FY 10/11 to FY 11/12 -0.90%
- TOTAL NUMBERS: FY 10/11 to 11/12 15.22%

**Notes:**
- This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- The Miscellaneous line includes the Cooperative Extension, Information Technology, Library Services, Provost, Regional Campuses & Distance Education, School of Graduate Studies, Student Services, University & Community Relations.
- On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
- On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
## Awards by Research Center

<table>
<thead>
<tr>
<th>RESEARCH CENTER</th>
<th>AWARDS FY 2010/2011</th>
<th>AWARDS FY 2011/2012</th>
<th>TOTAL $</th>
<th># 10/11</th>
<th># 11/12</th>
<th>TOT CHG</th>
</tr>
</thead>
<tbody>
<tr>
<td>AG. EXP. STA.</td>
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<td>$4,869,051.13</td>
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<td>BIOTECH. CNTR.</td>
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<td>-</td>
<td>(2)</td>
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<tr>
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<td>4</td>
<td>(1)</td>
</tr>
<tr>
<td>CEU</td>
<td>-</td>
<td>$378,079.00</td>
<td>$378,079.00</td>
<td>-</td>
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<td>1</td>
</tr>
<tr>
<td>CPD</td>
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<td>$592,228.00</td>
<td>$432,239.00</td>
<td>3</td>
<td>2</td>
<td>(1)</td>
</tr>
<tr>
<td>CNTR. SCH. OF FUT.</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>COOP. EXT.</td>
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<td>$449,441.29</td>
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<tr>
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<td>$98,229.00</td>
<td>-</td>
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<td>1</td>
</tr>
<tr>
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<td>(1)</td>
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<tr>
<td>PROVOST</td>
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<td>$(342,277.00)</td>
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<td>-</td>
<td>(1)</td>
</tr>
<tr>
<td>RS/GIS LAB</td>
<td>-</td>
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<td>$20,000.00</td>
<td>-</td>
<td>1</td>
<td>1</td>
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<tr>
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<tr>
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<td>$(463,440.00)</td>
<td>1</td>
<td>-</td>
<td>(1)</td>
</tr>
<tr>
<td>USURF</td>
<td>$7,328,517.12</td>
<td>$5,613,126.48</td>
<td>$(1,715,390.64)</td>
<td>28</td>
<td>35</td>
<td>7</td>
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<tr>
<td>UT. TRANS. CNTR.</td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>$18,125,897.01</td>
<td>$19,850,991.24</td>
<td>$1,725,094.23</td>
<td>150</td>
<td>154</td>
<td>4</td>
</tr>
</tbody>
</table>

### Cumulative Totals

<table>
<thead>
<tr>
<th>RESEARCH CENTER</th>
<th>AWARDS FY 2010/2011</th>
<th>AWARDS FY 2011/2012</th>
<th>TOTAL $</th>
<th># 10/11</th>
<th># 11/12</th>
<th>TOT CHG</th>
</tr>
</thead>
<tbody>
<tr>
<td>AG. EXP. STA.</td>
<td>$7,746,097.19</td>
<td>$8,779,932.02</td>
<td>$(1,966,165.17)</td>
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<tr>
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<td>$266,625.00</td>
<td>-</td>
<td>$(266,625.00)</td>
<td>2</td>
<td>-</td>
<td>(2)</td>
</tr>
<tr>
<td>CASS</td>
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<td>$381,750.00</td>
<td>$(67,510.00)</td>
<td>7</td>
<td>6</td>
<td>(1)</td>
</tr>
<tr>
<td>CEU</td>
<td>-</td>
<td>$1,432,973.35</td>
<td>$1,432,973.35</td>
<td>-</td>
<td>11</td>
<td>11</td>
</tr>
<tr>
<td>CPD</td>
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<td>$2,906,234.80</td>
<td>$2,313,031.80</td>
<td>9</td>
<td>13</td>
<td>4</td>
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<tr>
<td>CNTR. SCH. OF FUT.</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
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<tr>
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<td>$148,228.00</td>
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<td>2</td>
</tr>
<tr>
<td>HIGH PERF. COMP.</td>
<td>$100,000.00</td>
<td>-</td>
<td>$(100,000.00)</td>
<td>1</td>
<td>-</td>
<td>(1)</td>
</tr>
<tr>
<td>PROVOST</td>
<td>$342,277.00</td>
<td>-</td>
<td>$(342,277.00)</td>
<td>1</td>
<td>-</td>
<td>(1)</td>
</tr>
<tr>
<td>RS/GIS LAB</td>
<td>-</td>
<td>$20,000.00</td>
<td>$20,000.00</td>
<td>-</td>
<td>1</td>
<td>1</td>
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<td>UNIV. R &amp; T</td>
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<td>USTAR</td>
<td>$463,440.00</td>
<td>-</td>
<td>$(463,440.00)</td>
<td>1</td>
<td>-</td>
<td>(1)</td>
</tr>
<tr>
<td>USURF</td>
<td>$12,611,912.48</td>
<td>$10,717,724.68</td>
<td>$(1,894,187.80)</td>
<td>54</td>
<td>66</td>
<td>12</td>
</tr>
<tr>
<td>UT. TRANS. CNTR.</td>
<td>-</td>
<td>$1,657,209.00</td>
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<td>(2)</td>
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<td>16</td>
<td>(4)</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>$40,941,183.08</td>
<td>$40,573,743.05</td>
<td>$(367,440.03)</td>
<td>276</td>
<td>318</td>
<td>42</td>
</tr>
</tbody>
</table>

### Percentage Change

- **Dollars:** 9.52% to 2.67% to -0.90% to 15.22%
- **Numbers:** 2.67% to -0.90% to -0.90% to 15.22%

### Notes
- This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
- On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.