

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY COLLEGE
 FOR PERIOD: AUGUST 2011

FY 2011/2012

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS FY 2010/2011	AWARDS FY 2011/2012	TOTAL \$ CHANGE	# 10/11	# 11/12	TOT CHG	AWARDS FY 2010/2011	AWARDS FY 2011/2012	TOTAL \$ CHANGE	# 10/11	# 11/12	TOT CHG
AGRICULTURE	\$ 1,521,132.49	\$ 4,223,903.81	\$ 2,702,771.32	18	10	(8)	\$ 6,584,207.09	\$ 4,749,042.38	\$ (1,835,164.71)	33	17	(16)
ARTS	\$ -	\$ 103,435.00	\$ 103,435.00	-	1	1	\$ 10,000.00	\$ 103,435.00	\$ 93,435.00	1	1	-
BUSINESS	\$ 482,313.00	\$ -	\$ (482,313.00)	2	-	(2)	\$ 482,313.00	\$ -	\$ (482,313.00)	2	-	(2)
CEU	\$ -	\$ 378,079.00	\$ 378,079.00	-	1	1	\$ -	\$ 1,432,973.35	\$ 1,432,973.35	-	11	11
EDUCATION	\$ 3,582,788.42	\$ 2,684,490.48	\$ (898,297.94)	16	19	3	\$ 6,477,905.33	\$ 7,678,867.00	\$ 1,200,961.67	38	49	11
ENGINEERING	\$ 604,473.53	\$ 1,512,738.00	\$ 908,264.47	21	19	(2)	\$ 2,983,318.32	\$ 3,005,878.00	\$ 22,559.68	37	36	(1)
HaSS	\$ 52,000.00	\$ 670,812.00	\$ 618,812.00	3	3	-	\$ 104,287.20	\$ 903,475.00	\$ 799,187.80	6	7	1
NAT. RESOURCES	\$ 1,298,948.45	\$ 2,126,435.47	\$ 827,487.02	17	34	17	\$ 2,143,972.46	\$ 3,484,557.79	\$ 1,340,585.33	32	50	18
SCIENCE	\$ 1,110,059.00	\$ 1,884,279.00	\$ 774,220.00	12	21	9	\$ 6,244,948.00	\$ 6,870,552.36	\$ 625,604.36	21	34	13
MISCELLANEOUS	\$ 2,145,665.00	\$ 653,692.00	\$ (1,491,973.00)	33	11	(22)	\$ 3,298,319.20	\$ 1,627,237.49	\$ (1,671,081.71)	52	47	(5)
USURF TOTALS	\$ 7,328,517.12	\$ 5,613,126.48	\$ (1,715,390.64)	28	35	7	\$ 12,611,912.48	\$ 10,717,724.68	\$ (1,894,187.80)	54	66	12
GRAND TOTAL	\$ 18,125,897.01	\$ 19,850,991.24	\$ 1,725,094.23	150	154	4	\$ 40,941,183.08	\$ 40,573,743.05	\$ (367,440.03)	276	318	42

PERCENTAGE CHANGE :	DOLLARS <u>AUGUST 2010 to 2011</u> 9.52%	NUMBERS <u>AUGUST 2010 to 2011</u> 2.67%	TOTAL DOLLARS <u>FY 10/11 to FY 11/12</u> -0.90%	TOTAL NUMBERS <u>FY 10/11 to 11/12</u> 15.22%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

- : The Miscellaneous line includes the Cooperative Extension, Information Technology, Library Services, Provost, Regional Campuses & Distance Education, School of Graduate Studies, Student Services, University & Community Relations,
- : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
- : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY RESEARCH CENTER
 FOR PERIOD: AUGUST 2011

FY 2011/2012

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS FY 2010/2011	AWARDS FY 2011/2012	TOTAL \$ CHANGE	# 10/11	# 11/12	TOT CHG	AWARDS FY 2010/2011	AWARDS FY 2011/2012	TOTAL \$ CHANGE	# 10/11	# 11/12	TOT CHG
AG. EXP. STA.	\$ 1,897,566.26	\$ 4,869,051.13	\$ 2,971,484.87	19	28	9	\$ 7,746,097.19	\$ 5,779,932.02	\$ (1,966,165.17)	35	39	4
BIOTECH. CNTR.	\$ 266,625.00	\$ -	\$ (266,625.00)	2	-	(2)	\$ 266,625.00	\$ -	\$ (266,625.00)	2	-	(2)
CASS	\$ 419,562.00	\$ 251,750.00	\$ (167,812.00)	5	4	(1)	\$ 449,260.00	\$ 381,750.00	\$ (67,510.00)	7	6	(1)
CEU	\$ -	\$ 378,079.00	\$ 378,079.00	-	1	1	\$ -	\$ 1,432,973.35	\$ 1,432,973.35	-	11	11
CPD	\$ 159,989.00	\$ 592,228.00	\$ 432,239.00	3	2	(1)	\$ 593,203.00	\$ 2,906,234.80	\$ 2,313,031.80	9	13	4
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
COOP. EXT.	\$ 810,475.00	\$ 955,301.00	\$ 144,826.00	25	3	(22)	\$ 1,967,723.20	\$ 1,881,446.49	\$ (86,276.71)	38	34	(4)
ECOLOGY CNTR.	\$ 176,008.50	\$ 625,449.79	\$ 449,441.29	2	7	5	\$ 329,733.67	\$ 836,608.79	\$ 506,875.12	7	10	3
EES	\$ -	\$ 98,229.00	\$ 98,229.00	-	1	1	\$ -	\$ 148,228.00	\$ 148,228.00	-	2	2
HIGH PERF. COMP.	\$ 100,000.00	\$ -	\$ (100,000.00)	1	-	(1)	\$ 100,000.00	\$ -	\$ (100,000.00)	1	-	(1)
PROVOST	\$ 342,277.00	\$ -	\$ (342,277.00)	1	-	(1)	\$ 342,277.00	\$ -	\$ (342,277.00)	1	-	(1)
RS/GIS LAB	\$ -	\$ 20,000.00	\$ 20,000.00	-	1	1	\$ -	\$ 20,000.00	\$ 20,000.00	-	1	1
UNIV. R & T	\$ 6,016,984.13	\$ 5,700,142.84	\$ (316,841.29)	52	64	12	\$ 13,633,383.54	\$ 14,939,974.92	\$ 1,306,591.38	98	119	21
USTAR	\$ 463,440.00	\$ -	\$ (463,440.00)	1	-	(1)	\$ 463,440.00	\$ -	\$ (463,440.00)	1	-	(1)
USURF	\$ 7,328,517.12	\$ 5,613,126.48	\$ (1,715,390.64)	28	35	7	\$ 12,611,912.48	\$ 10,717,724.68	\$ (1,894,187.80)	54	66	12
UT. TRANS. CNTR.	\$ -	\$ 590,493.00	\$ 590,493.00	-	1	1	\$ 1,657,209.00	\$ 590,493.00	\$ (1,066,716.00)	3	1	(2)
UWRL	\$ 144,453.00	\$ 157,141.00	\$ 12,688.00	11	7	(4)	\$ 780,319.00	\$ 938,377.00	\$ 158,058.00	20	16	(4)
GRAND TOTAL	\$ 18,125,897.01	\$ 19,850,991.24	\$ 1,725,094.23	150	154	4	\$ 40,941,183.08	\$ 40,573,743.05	\$ (367,440.03)	276	318	42

PERCENTAGE CHANGE :	DOLLARS AUGUST 2010 to 2011 9.52%	NUMBERS AUGUST 2010 to 2011 2.67%	TOTAL DOLLARS FY 10/11 to FY 11/12 -0.90%	TOTAL NUMBERS FY 10/11 to 11/12 15.22%
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: The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.

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