**UTAH STATE UNIVERSITY** SPONSORED PROGRAMS OFFICE AWARDS BY COLLEGE FOR PERIOD: OCTOBER 2010

FY 2010/2011

ş	CURRENT MONTH									·	CUMULATIVE TOTALS								
COLLEGE		AWARDS FY 2009/2010		AWARDS FY 2010/2011		TOTAL \$ CHANGE	# 09/10	# 10/11	TOT CHG		AWARDS FY 2009/2010		AWARDS FY 2010/2011		TOTAL \$ CHANGE	# 09/10	# 10/11	TOT CHG	
AGRICULTURE	\$	1,997,726.21	\$	1,535,071.39	\$	(462,654.82)	15	10	(5)	\$	11,897,000.08	\$	11,377,018.11	\$	(519,981.97)	68	68	-	
ARTS	\$	6,406.00	\$	6,000.00	\$	(406.00)	1	1	-	\$	30,178.60	\$	16,000.00	\$	(14,178.60)	3	2	(1)	
BUSINESS	\$	-	\$	-	\$	-	-	-	-	\$	204,848.00	\$	482,313.00	\$	277,465.00	2	2	-	
CEU	\$	-	\$	399,856.00	\$	399,856.00	-	1	1	\$	-	\$	399,856.00	\$	399,856.00	-	1	1	
EDUCATION	\$	3,592,424.61	\$	20,794,497.56	\$	17,202,072.95	19	27	8	\$	14,150,957.58	\$	28,983,600.89	\$	14,832,643.31	79	82	3	
ENGINEERING	\$	1,412,670.00	\$	530,891.65	\$	(881,778.35)	15	18	3	\$	9,142,251.22	\$	4,357,579.97	\$	(4,784,671.25)	81	70	(11)	
HaSS	\$	-	\$	40,101.00	\$	40,101.00	-	2	2	\$	155,679.00	\$	144,388.20	\$	(11,290.80)	9	8	(1)	
NAT. RESOURCES	\$	897,724.50	\$	1,085,618.64	\$	187,894.14	14	11	(3)	\$	4,996,727.38	\$	5,203,097.72	\$	206,370.34	70	67	(3)	
SCIENCE	\$	898,123.00	\$	121,240.00	\$	(776,883.00)	10	3	(7)	\$	4,407,634.38	\$	8,220,415.02	\$	3,812,780.64	37	38	1	
MISCELLANEOUS	\$	415,073.75	\$	434,363.00	\$	19,289.25	17	10	(7)	\$	3,408,083.91	\$	4,533,707.20	\$	1,125,623.29	84	74	(10)	
USURF TOTALS	\$	2,483,248.35	\$	4,006,453.02	\$	1,523,204.67	20	24	. ,	\$		\$	19,439,530.95	\$	1,923,089.00	80	104	24	
GRAND TOTAL	\$	11,703,396.42	\$	28,954,092.26	\$	17,250,695.84	111	107	(4)			\$	83,157,507.06		17,247,704.96	513	516	3	

PERCENTAGE	DOLLARS  OCTOBER 2009 to 2010	NUMBERS OCTOBER 2009 to 2010	TOTAL DOLLARS FY 09/10 to FY 10/11	TOTAL NUMBERS <u>FY 09/10 to 10/11</u>
CHANGE :	147.40%	-3.60%	26.17%	0.58%

**Notes:** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

<sup>:</sup> The Miscellaneous line includes the Cooperative Extension, Information Technology, Library Services, Provost, Regional Campuses & Distance Education, School of Graduate Studies, Student Services, University & Community Relations,

<sup>:</sup> On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be relfected in these reports from that date forward.

<sup>:</sup> On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.

UTAH STATE UNIVERSITY
SPONSORED PROGRAMS OFFICE
AWARDS BY RESEARCH CENTER
FOR PERIOD: OCTOBER 2010

## FY 2010/2011

7	CURRENT MONTH									. <u>.</u>	CUMULATIVE TOTALS									
RESEARCH CENTER		AWARDS FY 2009/2010		AWARDS FY 2010/2011		TOTAL \$ CHANGE	# 09/10	# 10/11	TOT CHG		AWARDS FY 2009/2010		AWARDS FY 2010/2011		TOTAL \$ CHANGE	# 09/10	# 10/11	TOT CHG		
AG. EXP. STA.	\$	2,155,659.71	\$	2,139,007.96	\$	(16,651.75)	18	13	(5)	\$	12,529,922.42	\$	12,200,945.78	\$	(328,976.64)	83	80	(3)		
BIOTECH. CNTR.	\$	264,987.00	\$	322,724.00	\$	57,737.00	1	1	-	\$	505,066.04	\$	589,349.00	\$	84,282.96	4	3	(1)		
CASS	\$	17,566.00	\$	100,000.00	\$	82,434.00	1	1	-	\$	128,571.00	\$	855,356.00	\$	726,785.00	3	11	8		
CEU	\$	-	\$	399,856.00	\$	399,856.00	-	1	1	\$	-	\$	399,856.00	\$	399,856.00	-	1	1		
CPD	\$	2,210,524.36	\$	18,657,129.36	\$	16,446,605.00	8	13	5	\$	5,317,634.36	\$	19,426,967.36	\$	14,109,333.00	27	27	-		
CNTR. SCH. OF FUT.	\$	-	\$	-	\$	-	-	-	-	\$	-	\$	-	\$	-	-	-	-		
COOP. EXT.	\$	121,732.75	\$	404,137.75	\$	282,405.00	4	4	-	\$	3,081,336.07	\$	3,574,984.95	\$	493,648.88	51	46	(5)		
ECOLOGY CNTR.	\$	66,444.00	\$	39,597.00	\$	(26,847.00)	2	3	1	\$	1,804,015.16	\$	523,135.24	\$	(1,280,879.92)	20	13	(7)		
EES	\$	6,000.00	\$	-	\$	(6,000.00)	1	-	(1)	\$	6,000.00	\$	79,212.00	\$	73,212.00	1	1	-		
HIGH PERF. COMP.	\$	-	\$	-	\$	-	-	-	-	\$	-	\$	100,000.00	\$	100,000.00	-	1	1		
PROVOST	\$	-	\$	-	\$	-	-	-	-	\$	-	\$	342,277.00	\$	342,277.00	-	1	1		
RS/GIS LAB	\$	_	\$	8,805.50	\$	8,805.50	-	1	1	\$	100,759.98	\$	8,805.50	\$	(91,954.48)	3	1	(2)		
UNIV. R & T	\$	4,175,688.25	\$	2,639,896.72	\$	(1,535,791.53)	48	34	(14)	\$	22,464,571.12	\$	22,232,421.33	\$	(232,149.79)	203	186	(17)		
USTAR	\$	75,000.00	\$	(66,022.70)	\$	(141,022.70)	1	2	1	\$	366,523.00	\$	397,417.30	\$	30,894.30	4	3	(1)		
USURF	\$	2,483,248.35	\$	4,006,453.02	\$	1,523,204.67	20	24	4	\$	17,516,441.95	\$	19,439,530.95	\$	1,923,089.00	80	104	24		
UT. TRANS. CNTR.	\$	-	\$	-		-	-			\$			1,657,209.00	·	537,726.00	2	3	1		
UWRL	\$	126,546.00		302,507.65		175,961.65	7			\$			1,330,039.65		360,561.65	32	35	3		
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GRAND TOTAL	\$	11,703,396.42	\$	28,954,092.26	\$	17,250,695.84	111	107	(4)	\$	65,909,802.10	\$	83,157,507.06	\$	17,247,704.96	513	516	3		

 
 PERCENTAGE
 OCTOBER 2009 to 2010 LTANGE:
 OCTOBER 2009 to 2010 147.40%
 OCTOBER 2009 to 2010 -3.60%
 TOTAL DOLLARS FY 09/10 to FY 10/11 FY 09/10 to FY 10/11 26.17%
 TOTAL NUMBERS FY 09/10 to 10/11 26.17%

**Notes:** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

<sup>:</sup> The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.

<sup>:</sup> On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be relfected in these reports from that date forward.