

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY COLLEGE

FOR PERIOD : March 2007

FY 2006/2007

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS FY 2005/2006	AWARDS FY 2006/2007	TOTAL CHANGE \$	#s 05/06	#s 06/07	TOT CHG	AWARDS FY 2005/2006	AWARDS FY 2006/2007	TOTAL CHANGE \$	#s 05/06	#s 06/07	TOT CHG
AGRICULTURE	\$ 84,799.28	\$ 64,963.00	\$ (19,836.28)	2	3	1	\$ 9,867,337.13	\$ 10,667,470.17	\$ 800,133.04	70	74	4
BUSINESS	\$ -	\$ -	\$ -	0	0	0	\$ 1,385,966.00	\$ 1,334,037.50	\$ (51,928.50)	7	7	0
EDUCATION	\$ 1,191,947.00	\$ 2,349,195.75	\$ 1,157,248.75	8	16	8	\$ 16,195,226.69	\$ 16,993,643.42	\$ 798,416.73	130	148	18
ENGINEERING	\$ 1,243,035.15	\$ 1,139,959.34	\$ (103,075.81)	16	17	1	\$ 7,752,400.77	\$ 10,460,694.00	\$ 2,708,293.23	130	172	42
HASS	\$ 33,950.00	\$ 19,950.87	\$ (13,999.13)	1	3	2	\$ 723,298.00	\$ 922,848.87	\$ 199,550.87	27	19	(8)
NAT. RESOURCES	\$ 568,282.00	\$ 228,170.00	\$ (340,112.00)	14	6	(8)	\$ 7,553,399.00	\$ 7,799,480.52	\$ 246,081.52	118	120	2
SCIENCE	\$ 963,359.00	\$ 816,880.00	\$ (146,479.00)	14	9	(5)	\$ 6,076,731.51	\$ 5,410,179.53	\$ (666,551.98)	84	75	(9)
USURF	\$ 6,565,479.00	\$ 5,082,981.00	\$ (1,482,498.00)	22	18	(4)	\$ 38,321,258.52	\$ 41,286,820.92	\$ 2,965,562.40	197	140	(57)
MISCELLANEOUS	\$ 333,800.00	\$ 659,748.00	\$ 325,948.00	5	6	1	\$ 4,301,870.56	\$ 5,533,680.55	\$ 1,231,809.99	102	95	(7)
JT. ADMIN. PROG. ADJUSTMENT	\$ -	\$ -	\$ -	0	0	0	\$ (404,147.00)	\$ (395,157.50)	\$ 8,989.50	(5)	(4)	1
GRAND TOTAL	\$ 10,984,651.43	\$ 10,361,847.96	\$ (622,803.47)	82	78	(4)	\$ 91,773,341.18	\$ 100,013,697.98	\$ 8,240,356.80	860	846	(14)

	DOLLARS	NUMBERS	TOTAL DOLLARS	TOTAL NUMBERS
PERCENTAGE CHANGE:	<u>MAR 2006 to 2007</u> -5.67%	<u>MAR 2006 to 2007</u> -4.88%	<u>FY 05/06 to FY 06/07</u> 8.98%	<u>FY 05/06 to FY 06/07</u> -1.63%

Notes : This report does not include Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY RESEARCH CENTER
 FOR PERIOD: March 2007

FY 2006/2007

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS FY 2005/2006	AWARDS FY 2006/2007	TOTAL CHANGE \$	#'s 05/06	#'s 06/07	TOT CHG	AWARDS FY 2005/2006	AWARDS FY 2006/2007	TOTAL CHANGE \$	#'s 05/06	#'s 06/07	TOT CHG
AG. EXP. STA.	\$ 174,871.28	\$ 54,963.00	\$ (119,908.28)	5	2	(3)	\$ 8,727,506.33	\$ 10,831,151.97	\$ 2,103,645.64	66	70	4
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
CASS	\$ 136,001.00	\$ -	\$ (136,001.00)	2	0	(2)	\$ 537,175.00	\$ 937,609.00	\$ 400,434.00	14	9	(5)
CPD	\$ 566,810.00	\$ 362,823.00	\$ (203,987.00)	3	8	5	\$ 4,138,536.86	\$ 4,971,531.86	\$ 832,995.00	37	60	23
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ 167,731.00	\$ 10,000.00	\$ (157,731.00)	3	1	(2)	\$ 2,180,497.45	\$ 1,231,051.37	\$ (949,446.08)	48	27	(21)
ECOLOGY CNTR.	\$ 363,624.00	\$ 94,340.00	\$ (269,284.00)	3	5	2	\$ 1,975,225.00	\$ 1,530,293.00	\$ (444,932.00)	28	34	6
EES	\$ -	\$ -	\$ -	0	0	0	\$ 95,000.00	\$ 595,318.67	\$ 500,318.67	2	7	5
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ 523,700.00	\$ 523,700.00	0	3	3
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
UNIV. R & T	\$ 2,878,371.15	\$ 3,741,045.62	\$ 862,674.47	41	31	(10)	\$ 35,151,187.54	\$ 33,588,860.73	\$ (1,562,326.81)	438	386	(52)
USTAR	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ 79,172.00	\$ 79,172.00	0	1	1
USURF/SDL	\$ 6,565,479.00	\$ 5,082,981.00	\$ (1,482,498.00)	22	18	(4)	\$ 38,321,258.52	\$ 41,286,820.92	\$ 2,965,562.40	197	140	(57)
UT TRANS. CTR.	\$ -	\$ 44,353.57	\$ 44,353.57	0	1	1	\$ -	\$ 1,569,097.54	\$ 1,569,097.54	0	6	6
UWRL	\$ 131,764.00	\$ 971,341.77	\$ 839,577.77	3	12	9	\$ 646,954.48	\$ 2,869,090.92	\$ 2,222,136.44	30	104	74
GRAND TOTAL	\$ 10,984,651.43	\$ 10,361,847.96	\$ (622,803.47)	82	78	(4)	\$ 91,773,341.18	\$ 100,013,697.98	\$ 8,240,356.80	860	847	(13)

PERCENTAGE
CHANGE:

DOLLARS
MAR 2006 to 2007
-5.67%

NUMBERS
MAR 2006 to 2007
-4.88%

TOTAL DOLLARS
FY 05/06 to FY 06/07
8.98%

TOTAL NUMBERS
FY 05/06 to FY 06/07
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Notes : This report does not include Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

: The High Performance, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.