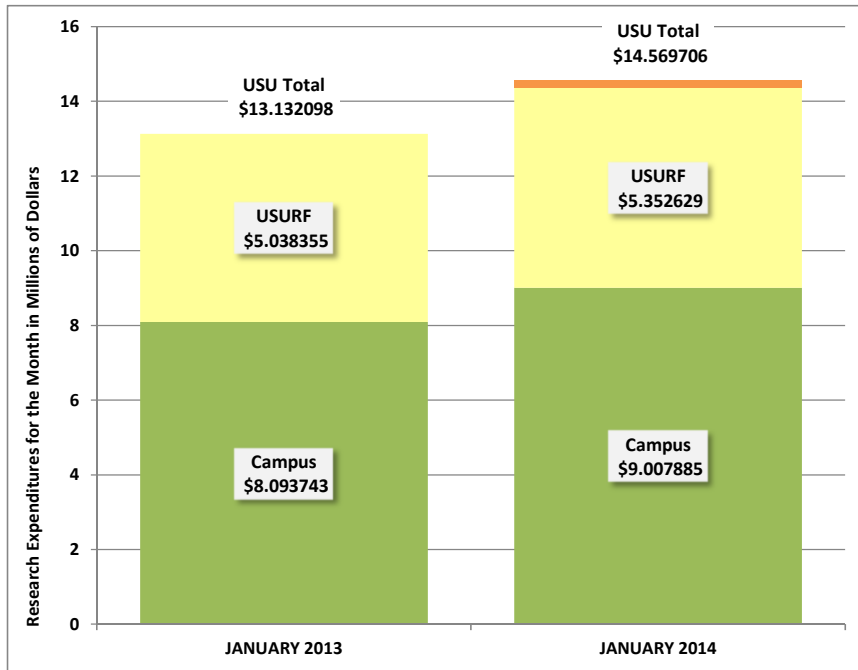


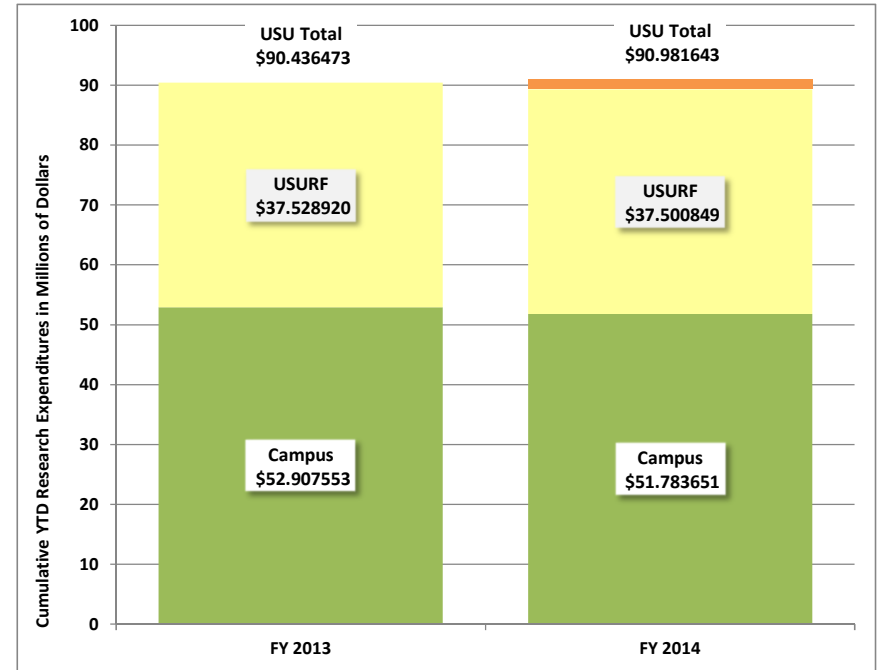
USU Research & Graduate Studies - Sponsored Programs Division Report of Research Expenditures

JANUARY 2014

Research Expenditures for the Month



Cumulative Research Expenditures Year to Date



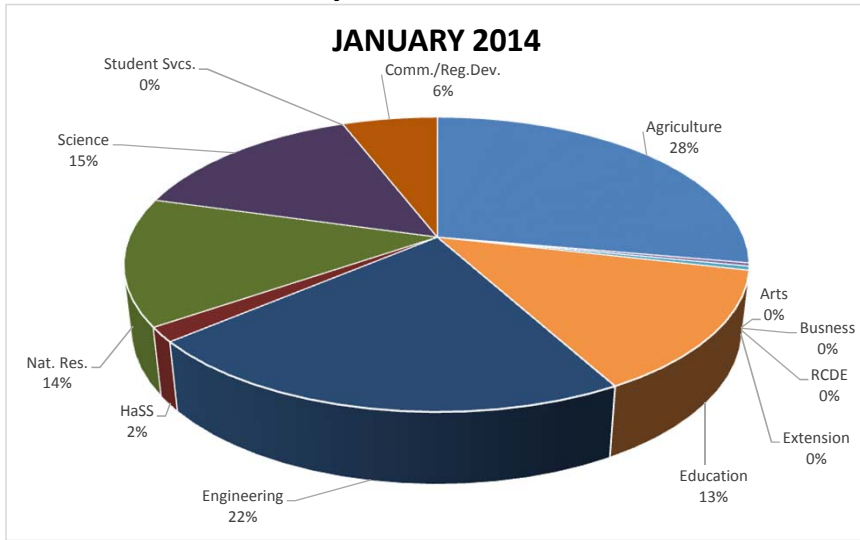
DOLLARS				
Campus	\$ 8,093,743.48	\$ 9,007,885.20	\$ 914,141.72	11.29%
USURF	5,038,354.63	5,352,628.92	314,274.29	6.24%
AWS	\$ -	\$ 209,191.44	\$ 209,191.44	-
USU Total	\$ 13,132,098.11	\$ 14,569,705.56	\$ 1,437,607.45	10.95%

DOLLARS				
Campus	\$ 52,907,552.51	\$ 51,783,651.28	\$ (1,123,901.23)	-2.12%
USURF	\$ 37,528,920.30	\$ 37,500,849.10	\$ (28,071.20)	-0.07%
AWS	\$ -	\$ 1,697,142.81	\$ 1,697,142.81	-
USU Total	\$ 90,436,472.81	\$ 90,981,643.19	\$ 545,170.38	0.60%

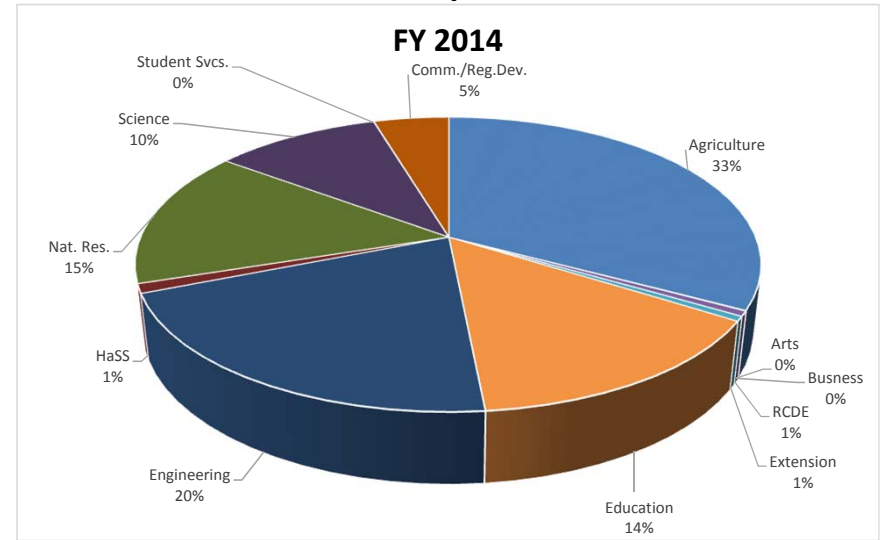
USU Research & Graduate Studies - Sponsored Programs Division Report of Research Expenditures

JANUARY 2014

Research Expenditures for the Month



Cumulative Research Expenditures Year to Date



UNIT	JANUARY 2013	JANUARY 2014	DIFFERENCE	% of CHG.
Agriculture	\$ 2,717,790.83	\$ 2,504,432.84	\$ (213,357.99)	-7.85%
Arts	\$ 11,484.15	\$ -	\$ (11,484.15)	-100.00%
Business	\$ 44,441.30	\$ -	\$ (44,441.30)	-100.00%
RCDE	\$ 26,762.77	\$ 30,839.19	\$ 4,076.42	15.23%
Extension	\$ 29,382.82	\$ 39,030.62	\$ 9,647.80	32.83%
Education	\$ 774,887.10	\$ 1,207,776.06	\$ 432,888.96	55.86%
Engineering	\$ 1,698,083.38	\$ 1,966,093.92	\$ 268,010.54	15.78%
HaSS	\$ 149,462.24	\$ 143,909.35	\$ (5,552.89)	-3.72%
Nat. Res.	\$ 1,107,978.14	\$ 1,259,652.07	\$ 151,673.93	13.69%
Science	\$ 1,218,316.28	\$ 1,326,870.42	\$ 108,554.14	8.91%
Student Svcs.	\$ 801.37	\$ 1,138.04	\$ 336.67	42.01%
Comm./Reg.Dev.	\$ 314,353.10	\$ 528,142.69	\$ 213,789.59	68.01%

UNIT	FY 2013	FY 2014	DIFFERENCE	% of CHG.
Agriculture	\$ 17,578,828.23	\$ 16,983,628.00	\$ (595,200.23)	-3%
Arts	\$ 71,131.15	\$ 22,117.80	\$ (49,013.35)	-69%
Business	\$ 267,380.54	\$ (2,574.16)	\$ (269,954.70)	-101%
RCDE	\$ 127,794.14	\$ 290,382.46	\$ 162,588.32	127%
Extension	\$ 270,571.93	\$ 274,309.94	\$ 3,738.01	1%
Education	\$ 5,311,736.08	\$ 7,523,257.59	\$ 2,211,521.51	42%
Engineering	\$ 11,358,277.34	\$ 10,631,560.76	\$ (726,716.58)	-6%
HaSS	\$ 604,841.76	\$ 529,267.29	\$ (75,574.47)	-12%
Nat. Res.	\$ 8,156,786.64	\$ 7,836,072.40	\$ (320,714.24)	-4%
Science	\$ 6,971,551.29	\$ 5,288,376.22	\$ (1,683,175.07)	-24%
Student Svcs.	\$ 37,283.39	\$ 14,828.57	\$ (22,454.82)	-60%
Comm./Reg.Dev.	\$ 2,151,370.02	\$ 2,392,424.41	\$ 241,054.39	11%