

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD: APRIL 2014

FY 2013 - FY 2014

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS APRIL 2013	PROPOSALS APRIL 2014	TOTAL \$ CHANGE	# APR 13	# APR 14	TOT CHG	PROPOSALS FY 2013	PROPOSALS FY 2014	TOTAL \$ CHANGE	# FY 13	# FY 14	TOT CHG
AGRICULTURE	\$ 6,694,803.00	\$ 5,292,447.40	\$ (1,402,355.60)	18	21	3	\$ 47,645,411.02	\$ 33,337,078.66	\$ (14,308,332.36)	123	114	(9)
ARTS	\$ -	\$ -	\$ -	-	-	-	\$ 32,964.00	\$ 38,000.00	\$ 5,036.00	4	4	-
BUSINESS	\$ -	\$ 494,875.73	\$ 494,875.73	-	1	1	\$ 43,000.00	\$ 543,875.73	\$ 500,875.73	2	3	1
CEU	\$ 181,260.00	\$ -	\$ (181,260.00)	1	-	(1)	\$ 1,704,636.80	\$ 4,017,636.00	\$ 2,312,999.20	12	15	3
EDUCATION	\$ 1,229,096.63	\$ 5,624,135.11	\$ 4,395,038.48	12	23	11	\$ 36,392,702.20	\$ 68,780,152.32	\$ 32,387,450.12	124	151	27
ENGINEERING	\$ 1,013,024.00	\$ 6,897,558.00	\$ 5,884,534.00	22	41	19	\$ 64,383,783.65	\$ 45,771,310.99	\$ (18,612,472.66)	266	261	(5)
HaSS	\$ 20,310.00	\$ 616,714.00	\$ 596,404.00	2	4	2	\$ 1,789,685.80	\$ 2,768,220.72	\$ 978,534.92	24	32	8
NAT. RESOURCES	\$ 3,030,775.00	\$ 2,526,510.65	\$ (504,264.35)	17	16	(1)	\$ 16,420,180.83	\$ 12,791,929.17	\$ (3,628,251.66)	129	107	(22)
SCIENCE	\$ 1,025,229.00	\$ 5,946,775.00	\$ 4,921,546.00	6	22	16	\$ 39,734,742.16	\$ 39,888,433.85	\$ 153,691.69	104	116	12
ADMIN. SERVICES	\$ -	\$ 49,999.00	\$ 49,999.00	-	1	1	\$ 17,427,705.43	\$ 4,022,324.43	\$ (13,405,381.00)	20	15	(5)
COOP. EXTENSION	\$ 280,341.00	\$ 1,334,638.00	\$ 1,054,297.00	4	9	5	\$ 2,719,828.44	\$ 3,965,899.43	\$ 1,246,070.99	43	53	10
RCDE	\$ 4,978,554.00	\$ 55,841.17	\$ (4,922,712.83)	1	5	4	\$ 6,442,976.31	\$ 154,754.17	\$ (6,288,222.14)	11	11	-
MISCELLANEOUS	\$ 5,000.00	\$ 230,465.00	\$ 225,465.00	1	5	4	\$ 1,478,822.59	\$ 1,791,152.40	\$ 312,329.81	45	51	6
CAMPUS TOTALS	\$ 18,458,392.63	\$ 29,069,959.06	\$ 10,611,566.43	84	148	64	\$ 236,216,439.23	\$ 217,870,767.87	\$ (18,345,671.36)	907	933	26
USURF TOTALS	\$ 16,946,973.46	\$ 5,724,270.18	\$ (11,222,703.28)	18	23	5	\$ 121,193,152.02	\$ 131,646,403.33	\$ 10,453,251.31	171	210	39
AWS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ 283,121.48	\$ 283,121.48	-	13	13
USU GRAND TOTAL	\$ 35,405,366.09	\$ 34,794,229.24	\$ (611,136.85)	102	171	69	\$ 357,409,591.25	\$ 349,800,292.68	\$ (7,609,298.57)	1,078	1,156	78

PERCENTAGE OF CHANGE:	APRIL DOLLARS 2013 to 2014	APRIL NUMBERS 2013 to 2014	CUMULATIVE DOLLARS FY 13 to FY 14	CUMULATIVE NUMBERS FY 13 to FY 14
CAMPUS	57.49%	76.19%	-7.77%	2.87%
USURF	-66.22%	27.78%	8.63%	22.81%
AWS	-	-	-	-
USU TOTAL % CHG.	-1.73%	67.65%	-2.13%	7.24%

- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- : The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.
 - : The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.
 - : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
 - : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
 - : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
 - : As of June 2012 this report will include competitively proposed Scholarship and Fellowship Proposals

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: APRIL 2014

FY 2013 - FY 2014

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS APRIL 2013	PROPOSALS APRIL 2014	TOTAL \$ CHANGE	# APR 13	# APR 14	TOT CHG	PROPOSALS FY 2013	PROPOSALS FY 2014	TOTAL \$ CHANGE	# FY 13	# FY 14	TOT CHG
AG. EXP. STA.	\$ 6,064,377.00	\$ 5,310,946.40	\$ (753,430.60)	20	30	10	\$ 53,771,714.78	\$ 39,834,374.21	\$ (13,937,340.57)	149	138	(11)
AWS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ 283,121.48	\$ 283,121.48	-	13	13
BIOTECH. CNTR.	\$ 8,238.00	\$ 930,888.00	\$ 922,650.00	1	2	1	\$ 1,029,526.00	\$ 1,676,180.00	\$ 646,654.00	5	6	1
CASS	\$ -	\$ 1,064,420.00	\$ 1,064,420.00	-	2	2	\$ 2,614,595.00	\$ 4,613,427.41	\$ 1,998,832.41	8	15	7
CEU	\$ 181,260.00	\$ -	\$ (181,260.00)	1	-	(1)	\$ 1,704,636.80	\$ 4,017,636.00	\$ 2,312,999.20	12	15	3
CPD	\$ 521,535.00	\$ 3,531,495.65	\$ 3,009,960.65	5	14	9	\$ 8,728,156.00	\$ 22,811,934.83	\$ 14,083,778.83	44	52	8
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	-	-	-	\$ 1,531,309.00	\$ 201,508.00	\$ (1,329,801.00)	2	1	(1)
COOP. EXT.	\$ 642,188.00	\$ 2,115,404.00	\$ 1,473,216.00	8	16	8	\$ 4,849,605.44	\$ 6,823,775.60	\$ 1,974,170.16	53	72	19
ECOLOGY CNTR.	\$ 1,152,952.00	\$ 1,675,866.50	\$ 522,914.50	5	5	-	\$ 12,675,579.00	\$ 9,845,863.50	\$ (2,829,715.50)	42	33	(9)
EES	\$ -	\$ -	\$ -	-	-	-	\$ 691,431.00	\$ -	\$ (691,431.00)	3	-	(3)
HIGH PERF. COMP.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
PROVOST	\$ -	\$ -	\$ -	-	-	-	\$ 5,869,058.00	\$ -	\$ (5,869,058.00)	6	-	(6)
RCDE	\$ 4,978,554.00	\$ 43,375.78	\$ (4,935,178.22)	1	3	2	\$ 6,770,145.31	\$ 377,946.78	\$ (6,392,198.53)	14	12	(2)
RS/GIS LAB	\$ 28,623.00	\$ -	\$ (28,623.00)	1	-	(1)	\$ 174,032.00	\$ 401,210.00	\$ 227,178.00	3	4	1
STE2M	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ 5,307,352.00	\$ 5,307,352.00	-	4	4
UNIV. R & T	\$ 3,916,365.63	\$ 10,405,162.34	\$ 6,488,796.71	26	49	23	\$ 102,651,147.99	\$ 105,391,614.58	\$ 2,740,466.59	423	427	4
USTAR	\$ 810,975.00	\$ 1,996,007.39	\$ 1,185,032.39	2	2	-	\$ 23,549,469.00	\$ 6,360,212.39	\$ (17,189,256.61)	27	14	(13)
USURF	\$ 16,946,973.46	\$ 5,724,270.18	\$ (11,222,703.28)	18	23	5	\$ 121,193,152.02	\$ 131,646,403.33	\$ 10,453,251.31	171	210	39
UT. TRANS. CNTR.	\$ -	\$ 432,974.00	\$ 432,974.00	-	5	5	\$ 2,519,332.00	\$ 1,589,004.00	\$ (930,328.00)	15	15	-
UWRL	\$ 153,325.00	\$ 1,563,419.00	\$ 1,410,094.00	14	20	6	\$ 7,086,701.91	\$ 8,618,728.57	\$ 1,532,026.66	101	125	24
USU GRAND TOTAL	\$ 35,405,366.09	\$ 34,794,229.24	\$ (611,136.85)	102	171	69	\$ 357,409,591.25	\$ 349,800,292.68	\$ (7,609,298.57)	1,078	1,156	78

PERCENTAGE CHANGE :

APRIL DOLLARS
 2013 to 2014
 -1.73%

APRIL NUMBERS
 2013 to 2014
 67.65%

CUMULATIVE DOLLARS
 FY 13 to FY 14
 -2.13%

CUMULATIVE NUMBERS
 FY 13 to FY 14
 7.24%

- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : High Performance Computing, RCDE, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
 : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
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