

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY COLLEGE  
 FOR PERIOD: JULY 2013

FY 2013 - FY 2014

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS JULY 2012	PROPOSALS JULY 2013	TOTAL \$ CHANGE	# JUL 12	# JUL 13	TOT CHG	PROPOSALS FY 2013	PROPOSALS FY 2014	TOTAL \$ CHANGE	# FY 13	# FY 14	TOT CHG
AGRICULTURE	\$ 2,964,961.00	\$ 2,314,661.19	\$ (650,299.81)	8	15	7	\$ 2,964,961.00	\$ 2,314,661.19	\$ (650,299.81)	8	15	7
ARTS	\$ 27,000.00	\$ 4,000.00	\$ (23,000.00)	3	1	(2)	\$ 27,000.00	\$ 4,000.00	\$ (23,000.00)	3	1	(2)
BUSINESS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
CEU	\$ 282,226.00	\$ 282,006.00	\$ (220.00)	1	1	-	\$ 282,226.00	\$ 282,006.00	\$ (220.00)	1	1	-
EDUCATION	\$ 10,354,195.00	\$ 2,714,967.62	\$ (7,639,227.38)	23	14	(9)	\$ 10,354,195.00	\$ 2,714,967.62	\$ (7,639,227.38)	23	14	(9)
ENGINEERING	\$ 6,873,430.74	\$ 7,286,490.42	\$ 413,059.68	30	22	(8)	\$ 6,873,430.74	\$ 7,286,490.42	\$ 413,059.68	30	22	(8)
HaSS	\$ 619,389.00	\$ 69,929.00	\$ (549,460.00)	2	3	1	\$ 619,389.00	\$ 69,929.00	\$ (549,460.00)	2	3	1
NAT. RESOURCES	\$ 3,227,594.44	\$ 2,951,226.00	\$ (276,368.44)	27	12	(15)	\$ 3,227,594.44	\$ 2,951,226.00	\$ (276,368.44)	27	12	(15)
SCIENCE	\$ 6,667,503.00	\$ 3,753,960.00	\$ (2,913,543.00)	10	7	(3)	\$ 6,667,503.00	\$ 3,753,960.00	\$ (2,913,543.00)	10	7	(3)
ADMIN. SERVICES	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
COOP. EXTENSION	\$ 61,000.00	\$ 231,273.00	\$ 170,273.00	3	6	3	\$ 61,000.00	\$ 231,273.00	\$ 170,273.00	3	6	3
RCDE	\$ 517,877.00	\$ 58,175.00	\$ (459,702.00)	1	3	2	\$ 517,877.00	\$ 58,175.00	\$ (459,702.00)	1	3	2
MISCELLANEOUS	\$ 20,550.00	\$ 460,304.40	\$ 439,754.40	2	6	4	\$ 20,550.00	\$ 460,304.40	\$ 439,754.40	2	6	4
USURF TOTALS	\$ 10,242,036.21	\$ 9,954,922.87	\$ (287,113.34)	20	19	(1)	\$ 10,242,036.21	\$ 9,954,922.87	\$ (287,113.34)	20	19	(1)
AWS TOTALS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
<b>USU GRAND TOTAL</b>	<b>\$ 41,857,762.39</b>	<b>\$ 30,081,915.50</b>	<b>\$ (11,775,846.89)</b>	<b>130</b>	<b>109</b>	<b>(21)</b>	<b>\$ 41,857,762.39</b>	<b>\$ 30,081,915.50</b>	<b>\$ (11,775,846.89)</b>	<b>130</b>	<b>109</b>	<b>(21)</b>

PERCENTAGE CHANGE :	JULY DOLLARS <u>2012 to 2013</u> -28.13%	JULY NUMBERS <u>2012 to 2013</u> -16.15%	CUMULATIVE DOLLARS <u>FY 13 to FY 14</u> -28.13%	CUMULATIVE NUMBERS <u>FY 13 to FY 14</u> -16.15%
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- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- : The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.
  - : The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.
  - : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
  - : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
  - : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
  - : As of June 2012 this report will include competitively proposed Scholarship and Fellowship Proposals

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY RESEARCH CENTER  
 FOR PERIOD: JULY 2013

FY 2013 - FY 2014

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS JULY 2012	PROPOSALS JULY 2013	TOTAL \$ CHANGE	# JUL 12	# JUL 13	TOT CHG	PROPOSALS FY 2013	PROPOSALS FY 2014	TOTAL \$ CHANGE	# FY 13	# FY 14	TOT CHG
AG. EXP. STA.	\$ 6,086,223.00	\$ 2,158,150.19	\$ (3,928,072.81)	10	17	7	\$ 6,086,223.00	\$ 2,158,150.19	\$ (3,928,072.81)	10	17	7
AWS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
BIOTECH. CNTR.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
CASS	\$ 49,046.00	\$ -	\$ (49,046.00)	1	-	(1)	\$ 49,046.00	\$ -	\$ (49,046.00)	1	-	(1)
CEU	\$ 282,226.00	\$ 282,006.00	\$ (220.00)	1	1	-	\$ 282,226.00	\$ 282,006.00	\$ (220.00)	1	1	-
CPD	\$ 1,314,378.00	\$ 705,522.50	\$ (608,855.50)	5	5	-	\$ 1,314,378.00	\$ 705,522.50	\$ (608,855.50)	5	5	-
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
COOP. EXT.	\$ 1,443,679.00	\$ 683,145.00	\$ (760,534.00)	5	9	4	\$ 1,443,679.00	\$ 683,145.00	\$ (760,534.00)	5	9	4
ECOLOGY CNTR.	\$ 6,620,989.00	\$ 3,654,699.00	\$ (2,966,290.00)	12	7	(5)	\$ 6,620,989.00	\$ 3,654,699.00	\$ (2,966,290.00)	12	7	(5)
EES	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
HIGH PERF. COMP.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
PROVOST	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
RCDE	\$ 517,877.00	\$ 58,175.00	\$ (459,702.00)	1	3	2	\$ 517,877.00	\$ 58,175.00	\$ (459,702.00)	1	3	2
RS/GIS LAB	\$ 75,000.00	\$ -	\$ (75,000.00)	1	-	(1)	\$ 75,000.00	\$ -	\$ (75,000.00)	1	-	(1)
UNIV. R & T	\$ 13,544,076.78	\$ 10,630,628.94	\$ (2,913,447.84)	60	39	(21)	\$ 13,544,076.78	\$ 10,630,628.94	\$ (2,913,447.84)	60	39	(21)
USTAR	\$ 222,853.00	\$ -	\$ (222,853.00)	1	-	(1)	\$ 222,853.00	\$ -	\$ (222,853.00)	1	-	(1)
USURF	\$ 10,242,036.21	\$ 9,954,922.87	\$ (287,113.34)	20	19	(1)	\$ 10,242,036.21	\$ 9,954,922.87	\$ (287,113.34)	20	19	(1)
UT. TRANS. CNTR.	\$ 450,000.00	\$ 364,076.00	\$ (85,924.00)	2	2	-	\$ 450,000.00	\$ 364,076.00	\$ (85,924.00)	2	2	-
UWRL	\$ 1,009,378.40	\$ 1,590,590.00	\$ 581,211.60	11	7	(4)	\$ 1,009,378.40	\$ 1,590,590.00	\$ 581,211.60	11	7	(4)
<b>USU GRAND TOTAL</b>	<b>\$ 41,857,762.39</b>	<b>\$ 30,081,915.50</b>	<b>\$ (11,775,846.89)</b>	<b>130</b>	<b>109</b>	<b>(21)</b>	<b>\$ 41,857,762.39</b>	<b>\$ 30,081,915.50</b>	<b>\$ (11,775,846.89)</b>	<b>130</b>	<b>109</b>	<b>(21)</b>

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- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- : High Performance Computing, RCDE, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
  - : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
  - : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
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