

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD: NOVEMBER 2012

FY 2012/2013

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS FY 2011/2012	PROPOSALS FY 2012/2013	TOTAL \$ CHANGE	# 11/12	# 12/13	TOT CHG	PROPOSALS FY 2011/2012	PROPOSALS FY 2012/2013	TOTAL \$ CHANGE	# 11/12	# 12/13	TOT CHG
AGRICULTURE	\$ 1,632,337.25	\$ 336,799.93	\$ (1,295,537.32)	11	7	(4)	\$ 15,575,524.23	\$ 12,125,729.30	\$ (3,449,794.93)	77	54	(23)
ARTS	\$ 2,000.00	\$ -	\$ (2,000.00)	1	-	(1)	\$ 185,435.00	\$ 27,000.00	\$ (158,435.00)	7	3	(4)
BUSINESS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
CEU	\$ -	\$ 128,034.00	\$ 128,034.00	-	2	2	\$ 3,780,528.56	\$ 1,321,379.00	\$ (2,459,149.56)	13	9	(4)
EDUCATION	\$ 3,254,750.03	\$ 3,282,356.00	\$ 27,605.97	9	12	3	\$ 42,771,108.21	\$ 27,434,205.10	\$ (15,336,903.11)	70	72	2
ENGINEERING	\$ 4,407,961.62	\$ 2,910,174.25	\$ (1,497,787.37)	20	29	9	\$ 22,610,163.69	\$ 35,452,640.99	\$ 12,842,477.30	127	135	8
HaSS	\$ 25,000.00	\$ -	\$ (25,000.00)	1	-	(1)	\$ 8,497,950.66	\$ 779,174.00	\$ (7,718,776.66)	20	7	(13)
NAT. RESOURCES	\$ 22,607,003.77	\$ 2,416,508.77	\$ (20,190,495.00)	15	11	(4)	\$ 29,112,505.54	\$ 8,832,914.25	\$ (20,279,591.29)	86	70	(16)
SCIENCE	\$ 3,447,415.98	\$ 2,847,403.00	\$ (600,012.98)	14	14	-	\$ 13,675,225.30	\$ 24,146,331.16	\$ 10,471,105.86	61	61	-
ADMIN. SERVICES	\$ -	\$ -	\$ -	-	-	-	\$ 7,358,967.00	\$ 3,078,408.00	\$ (4,280,559.00)	9	4	(5)
COOP. EXTENSION	\$ 853,000.00	\$ 122,000.00	\$ (731,000.00)	4	2	(2)	\$ 1,482,672.71	\$ 416,093.20	\$ (1,066,579.51)	20	16	(4)
RCDE	\$ 11,000.00	\$ -	\$ (11,000.00)	2	-	(2)	\$ 101,681.00	\$ 682,541.00	\$ 580,860.00	3	5	2
MISCELLANEOUS	\$ 2,928.00	\$ 60,433.33	\$ 57,505.33	1	3	2	\$ 138,227.00	\$ 424,168.59	\$ 285,941.59	11	20	9
USURF TOTALS	\$ 10,122,655.90	\$ 14,761,820.88	\$ 4,639,164.98	9	24	15	\$ 95,311,415.20	\$ 68,382,705.44	\$ (26,928,709.76)	77	98	21
GRAND TOTAL	\$ 46,366,052.55	\$ 26,865,530.16	\$ (19,500,522.39)	87	104	17	\$ 240,601,404.10	\$ 183,103,290.03	\$ (57,498,114.07)	581	554	(27)

PERCENTAGE CHANGE :	NOVEMBER DOLLARS <u>2012 to 2013</u> -42.06%	NOVEMBER NUMBERS <u>2012 to 2013</u> 19.54%	CUMULATIVE DOLLARS <u>FY 11/12 to FY 12/13</u> -23.90%	CUMULATIVE NUMBERS <u>FY 11/12 to 12/13</u> -4.65%
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- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- : The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.
 - : The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.
 - : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
 - : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
 - : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
 - : As of June 2012 this report will include competitively proposed Scholarship and Fellowship Proposals

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: NOVEMBER 2012

FY 2012/2013

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS FY 2011/2012	PROPOSALS FY 2012/2013	TOTAL \$ CHANGE	# 11/12	# 12/13	TOT CHG	PROPOSALS FY 2011/2012	PROPOSALS FY 2012/2013	TOTAL \$ CHANGE	# 11/12	# 12/13	TOT CHG
AG. EXP. STA.	\$ 1,788,177.25	\$ 886,071.00	\$ (902,106.25)	11	10	(1)	\$ 19,688,165.80	\$ 19,469,027.06	\$ (219,138.74)	98	70	(28)
BIOTECH. CNTR.	\$ 35,343.00	\$ -	\$ (35,343.00)	1	-	(1)	\$ 2,495,318.00	\$ 25,000.00	\$ (2,470,318.00)	4	1	(3)
CASS	\$ (249,573.00)	\$ 1,043,568.00	\$ 1,293,141.00	1	3	2	\$ 632,643.00	\$ 1,092,614.00	\$ 459,971.00	6	4	(2)
CEU	\$ -	\$ 128,034.00	\$ 128,034.00	-	2	2	\$ 3,780,528.56	\$ 1,321,379.00	\$ (2,459,149.56)	13	9	(4)
CPD	\$ 3,906,942.00	\$ 1,184,413.00	\$ (2,722,529.00)	4	6	2	\$ 13,142,304.00	\$ 6,236,052.00	\$ (6,906,252.00)	30	27	(3)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ 201,508.00	\$ 201,508.00	-	1	1
COOP. EXT.	\$ 982,981.00	\$ 122,000.00	\$ (860,981.00)	6	2	(4)	\$ 3,421,147.39	\$ 1,973,264.20	\$ (1,447,883.19)	31	21	(10)
ECOLOGY CNTR.	\$ 21,683,960.00	\$ 1,625,705.00	\$ (20,058,255.00)	7	3	(4)	\$ 24,585,649.00	\$ 9,925,331.00	\$ (14,660,318.00)	26	25	(1)
EES	\$ -	\$ 530,045.00	\$ 530,045.00	-	2	2	\$ 531,903.00	\$ 691,431.00	\$ 159,528.00	3	3	-
HIGH PERF. COMP.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
PROVOST	\$ -	\$ -	\$ -	-	-	-	\$ 6,964,217.00	\$ 3,078,408.00	\$ (3,885,809.00)	5	4	(1)
RCDE	\$ 11,000.00	\$ -	\$ (11,000.00)	2	-	(2)	\$ 181,681.00	\$ 985,785.00	\$ 804,104.00	4	6	2
RS/GIS LAB	\$ 392,257.00	\$ 70,409.00	\$ (321,848.00)	1	1	-	\$ 978,754.27	\$ 145,409.00	\$ (833,345.27)	8	2	(6)
UNIV. R & T	\$ 5,231,034.78	\$ 6,338,912.03	\$ 1,107,877.25	37	38	1	\$ 59,685,440.72	\$ 54,763,164.68	\$ (4,922,276.04)	207	214	7
USTAR	\$ 119,933.00	\$ -	\$ (119,933.00)	1	-	(1)	\$ 1,703,265.00	\$ 9,810,068.00	\$ 8,106,803.00	10	13	3
USURF	\$ 10,122,655.90	\$ 14,761,820.88	\$ 4,639,164.98	9	24	15	\$ 95,311,415.20	\$ 68,382,705.44	\$ (26,928,709.76)	77	98	21
UT. TRANS. CNTR.	\$ 750,000.00	\$ -	\$ (750,000.00)	1	-	(1)	\$ 1,025,000.00	\$ 774,932.00	\$ (250,068.00)	3	6	3
UWRL	\$ 1,591,341.62	\$ 174,552.25	\$ (1,416,789.37)	6	13	7	\$ 6,473,972.16	\$ 4,227,211.65	\$ (2,246,760.51)	56	50	(6)
GRAND TOTAL	\$ 46,366,052.55	\$ 26,865,530.16	\$ (19,500,522.39)	87	104	17	\$ 240,601,404.10	\$ 183,103,290.03	\$ (57,498,114.07)	581	554	(27)

PERCENTAGE CHANGE :	NOVEMBER DOLLARS 2012 to 2013 -42.06%	NOVEMBER NUMBERS 2012 to 2013 19.54%	CUMULATIVE DOLLARS FY 11/12 to FY 12/13 -23.90%	CUMULATIVE NUMBERS FY 11/12 to 12/13 -4.65%
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- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- : High Performance Computing, RCDE, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 - : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
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