

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY COLLEGE  
 FOR PERIOD: OCTOBER 2012

FY 2012/2013

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS FY 2011/2012	PROPOSALS FY 2012/2013	TOTAL \$ CHANGE	# 11/12	# 12/13	TOT CHG	PROPOSALS FY 2011/2012	PROPOSALS FY 2012/2013	TOTAL \$ CHANGE	# 11/12	# 12/13	TOT CHG
AGRICULTURE	\$ 4,871,172.00	\$ 2,546,547.37	\$ (2,324,624.63)	13	10	(3)	\$ 13,943,186.98	\$ 11,788,929.37	\$ (2,154,257.61)	66	47	(19)
ARTS	\$ -	\$ -	\$ -	-	-	-	\$ 183,435.00	\$ 27,000.00	\$ (156,435.00)	6	3	(3)
BUSINESS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
CEU	\$ -	\$ 58,229.00	\$ 58,229.00	-	2	2	\$ 3,780,528.56	\$ 1,193,345.00	\$ (2,587,183.56)	13	7	(6)
EDUCATION	\$ 4,909,206.00	\$ 4,471,933.00	\$ (437,273.00)	10	8	(2)	\$ 39,516,358.18	\$ 24,151,849.10	\$ (15,364,509.08)	61	60	(1)
ENGINEERING	\$ 3,651,710.54	\$ 6,436,767.00	\$ 2,785,056.46	25	22	(3)	\$ 15,900,115.07	\$ 32,542,466.74	\$ 16,642,351.67	101	106	5
HaSS	\$ 5,066,278.30	\$ 146,574.00	\$ (4,919,704.30)	4	4	-	\$ 8,472,950.66	\$ 779,174.00	\$ (7,693,776.66)	19	7	(12)
NAT. RESOURCES	\$ 1,181,236.00	\$ 1,002,489.52	\$ (178,746.48)	10	9	(1)	\$ 6,505,501.77	\$ 6,416,405.48	\$ (89,096.29)	71	59	(12)
SCIENCE	\$ 1,807,789.00	\$ 5,379,803.00	\$ 3,572,014.00	9	15	6	\$ 12,529,896.32	\$ 21,298,928.16	\$ 8,769,031.84	53	47	(6)
ADMIN. SERVICES	\$ -	\$ 3,078,408.00	\$ 3,078,408.00	-	4	4	\$ 7,358,967.00	\$ 3,078,408.00	\$ (4,280,559.00)	9	4	(5)
COOP. EXTENSION	\$ 30,500.00	\$ 101,217.00	\$ 70,717.00	1	5	4	\$ 629,672.71	\$ 294,093.20	\$ (335,579.51)	16	14	(2)
RCDE	\$ 90,681.00	\$ 114,047.00	\$ 23,366.00	1	3	2	\$ 90,681.00	\$ 682,541.00	\$ 591,860.00	1	5	4
MISCELLANEOUS	\$ 7,350.00	\$ 34,957.26	\$ 27,607.26	2	4	2	\$ 135,299.00	\$ 363,735.26	\$ 228,436.26	10	17	7
USURF TOTALS	\$ 5,784,971.50	\$ 20,465,045.37	\$ 14,680,073.87	16	18	2	\$ 85,188,759.30	\$ 53,620,884.56	\$ (31,567,874.74)	68	74	6
GRAND TOTAL	\$ 27,400,894.34	\$ 43,836,017.52	\$ 16,435,123.18	91	104	13	\$ 194,235,351.55	\$ 156,237,759.87	\$ (37,997,591.68)	494	450	(44)

PERCENTAGE  
CHANGE :

OCTOBER DOLLARS  
2012 to 2013  
59.98%

OCTOBER NUMBERS  
2012 to 2013  
14.29%

CUMULATIVE DOLLARS  
FY 11/12 to FY 12/13  
-19.56%

CUMULATIVE NUMBERS  
FY 11/12 to 12/13  
-8.91%

- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- : The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.
  - : The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.
  - : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
  - : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
  - : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
  - : As of June 2012 this report will include competitively proposed Scholarship and Fellowship Proposals

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY RESEARCH CENTER  
 FOR PERIOD: OCTOBER 2012

FY 2012/2013

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS FY 2011/2012	PROPOSALS FY 2012/2013	TOTAL \$ CHANGE	# 11/12	# 12/13	TOT CHG	PROPOSALS FY 2011/2012	PROPOSALS FY 2012/2013	TOTAL \$ CHANGE	# 11/12	# 12/13	TOT CHG
AG. EXP. STA.	\$ 9,169,523.00	\$ 3,723,235.37	\$ (5,446,287.63)	20	14	(6)	\$ 17,899,988.55	\$ 18,582,956.06	\$ 682,967.51	87	60	(27)
BIOTECH. CNTR.	\$ 1,745,050.00	\$ -	\$ (1,745,050.00)	2	-	(2)	\$ 2,459,975.00	\$ 25,000.00	\$ (2,434,975.00)	3	1	(2)
CASS	\$ 239,116.00	\$ -	\$ (239,116.00)	1	-	(1)	\$ 882,216.00	\$ 49,046.00	\$ (833,170.00)	5	1	(4)
CEU	\$ -	\$ 58,229.00	\$ 58,229.00	-	2	2	\$ 3,780,528.56	\$ 1,193,345.00	\$ (2,587,183.56)	13	7	(6)
CPD	\$ 306,298.00	\$ 881,111.00	\$ 574,813.00	3	3	-	\$ 9,235,362.00	\$ 5,051,639.00	\$ (4,183,723.00)	26	21	(5)
CNTR. SCH. OF FUT.	\$ -	\$ 201,508.00	\$ 201,508.00	-	1	1	\$ -	\$ 201,508.00	\$ 201,508.00	-	1	1
COOP. EXT.	\$ 30,500.00	\$ 175,709.00	\$ 145,209.00	1	6	5	\$ 2,438,166.39	\$ 1,851,264.20	\$ (586,902.19)	25	19	(6)
ECOLOGY CNTR.	\$ 686,598.00	\$ 603,625.00	\$ (82,973.00)	4	4	-	\$ 2,901,689.00	\$ 8,299,626.00	\$ 5,397,937.00	19	22	3
EES	\$ (35,360.00)	\$ -	\$ 35,360.00	1	-	(1)	\$ 531,903.00	\$ 161,386.00	\$ (370,517.00)	3	1	(2)
HIGH PERF. COMP.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
PROVOST	\$ -	\$ 3,078,408.00	\$ 3,078,408.00	-	4	4	\$ 6,964,217.00	\$ 3,078,408.00	\$ (3,885,809.00)	5	4	(1)
RCDE	\$ 90,681.00	\$ 417,291.00	\$ 326,610.00	1	4	3	\$ 170,681.00	\$ 985,785.00	\$ 815,104.00	2	6	4
RS/GIS LAB	\$ -	\$ -	\$ -	-	-	-	\$ 586,497.27	\$ 75,000.00	\$ (511,497.27)	7	1	(6)
UNIV. R & T	\$ 8,067,938.30	\$ 13,199,243.78	\$ 5,131,305.48	29	34	5	\$ 54,454,405.94	\$ 48,424,252.65	\$ (6,030,153.29)	170	176	6
USTAR	\$ -	\$ 755,257.00	\$ 755,257.00	-	3	3	\$ 1,583,332.00	\$ 9,810,068.00	\$ 8,226,736.00	9	13	4
USURF	\$ 5,784,971.50	\$ 20,465,045.37	\$ 14,680,073.87	16	18	2	\$ 85,188,759.30	\$ 53,620,884.56	\$ (31,567,874.74)	68	74	6
UT. TRANS. CNTR.	\$ 225,000.00	\$ 160,000.00	\$ (65,000.00)	1	2	1	\$ 275,000.00	\$ 774,932.00	\$ 499,932.00	2	6	4
UWRL	\$ 1,090,578.54	\$ 117,355.00	\$ (973,223.54)	12	9	(3)	\$ 4,882,630.54	\$ 4,052,659.40	\$ (829,971.14)	50	37	(13)
<b>GRAND TOTAL</b>	<b>\$ 27,400,894.34</b>	<b>\$ 43,836,017.52</b>	<b>\$ 16,435,123.18</b>	<b>91</b>	<b>104</b>	<b>13</b>	<b>\$ 194,235,351.55</b>	<b>\$ 156,237,759.87</b>	<b>\$ (37,997,591.68)</b>	<b>494</b>	<b>450</b>	<b>(44)</b>

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- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : High Performance Computing, RCDE, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.  
 : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.  
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