

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD: FEBRUARY 2012

FY 2011/2012

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS FY 2010/2011	PROPOSALS FY 2011/2012	TOTAL \$ CHANGE	# 10/11	# 11/12	TOT CHG	PROPOSALS FY 2010/2011	PROPOSALS FY 2011/2012	TOTAL \$ CHANGE	# 10/11	# 11/12	TOT CHG
AGRICULTURE	\$ 2,548,798.27	\$ 2,363,789.51	\$ (185,008.76)	12	13	1	\$ 29,625,900.25	\$ 27,717,445.97	\$ (1,908,454.28)	124	115	(9)
ARTS	\$ -	\$ -	\$ -	-	-	-	\$ 40,000.00	\$ 185,435.00	\$ 145,435.00	3	7	4
BUSINESS	\$ -	\$ 91,238.00	\$ 91,238.00	-	1	1	\$ 312,841.97	\$ 441,093.00	\$ 128,251.03	5	2	(3)
CEU	\$ 81,520.00	\$ 81,520.00	\$ -	1	1	-	\$ 5,546,046.00	\$ 5,588,101.56	\$ 42,055.56	10	17	7
EDUCATION	\$ 25,477,338.05	\$ 4,376,193.80	\$ (21,101,144.25)	25	21	(4)	\$ 73,950,606.18	\$ 54,846,137.72	\$ (19,104,468.46)	159	113	(46)
ENGINEERING	\$ 63,039,011.03	\$ 4,179,338.00	\$ (58,859,673.03)	31	36	5	\$ 137,698,966.79	\$ 46,575,855.30	\$ (91,123,111.49)	193	238	45
HaSS	\$ 9,980.00	\$ 14,700.00	\$ 4,720.00	2	2	-	\$ 2,259,139.37	\$ 9,052,143.66	\$ 6,793,004.29	17	25	8
NAT. RESOURCES	\$ 338,634.86	\$ 868,577.00	\$ 529,942.14	9	16	7	\$ 12,173,666.06	\$ 56,829,569.86	\$ 44,655,903.80	97	121	24
SCIENCE	\$ 2,988,619.00	\$ 6,004,427.00	\$ 3,015,808.00	14	18	4	\$ 38,867,267.76	\$ 22,877,995.30	\$ (15,989,272.46)	106	94	(12)
MISCELLANEOUS	\$ 937,510.00	\$ 2,706,208.50	\$ 1,768,698.50	10	17	7	\$ 5,284,413.18	\$ 15,336,662.87	\$ 10,052,249.69	84	93	9
USURF TOTALS	\$ 97,744,850.55	\$ 12,766,298.20	\$ (84,978,552.35)	18	22	4	\$ 162,452,928.76	\$ 147,751,656.71	\$ (14,701,272.05)	131	136	5
GRAND TOTAL	\$ 193,166,261.76	\$ 33,452,290.01	\$ (159,713,971.75)	122	147	25	\$ 468,211,776.32	\$ 387,202,096.95	\$ (81,009,679.37)	929	961	32

PERCENTAGE	DOLLARS FEBRUARY 2010 to 2011	NUMBERS FEBRUARY 2010 to 2011	TOTAL DOLLARS FY 10/11 to FY 11/12	TOTAL NUMBERS FY 10/11 to 11/12
CHANGE :	-82.68%	20.49%	-17.30%	3.44%

Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

- : The Miscellaneous line includes the Cooperative Extension, Information Technology, Library Services, Provost, Regional Campuses & Distance Education, School of Graduate Studies, Student Services, University & Community Relations,
- : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
- : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
- : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: FEBRUARY 2012

FY 2011/2012

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS FY 2010/2011	PROPOSALS FY 2011/2012	TOTAL \$ CHANGE	# 10/11	# 11/12	TOT CHG	PROPOSALS FY 2010/2011	PROPOSALS FY 2011/2012	TOTAL \$ CHANGE	# 10/11	# 11/12	TOT CHG
AG. EXP. STA.	\$ 3,082,650.27	\$ 5,845,172.51	\$ 2,762,522.24	14	24	10	\$ 32,142,906.45	\$ 35,364,183.70	\$ 3,221,277.25	145	149	4
BIOTECH. CNTR.	\$ -	\$ -	\$ -	-	-	-	\$ 6,904,135.78	\$ 2,590,033.00	\$ (4,314,102.78)	7	6	(1)
CASS	\$ 1,376,335.00	\$ 310,000.00	\$ (1,066,335.00)	3	2	(1)	\$ 3,997,709.00	\$ 1,250,810.00	\$ (2,746,899.00)	15	10	(5)
CEU	\$ 81,520.00	\$ 81,520.00	\$ -	1	1	-	\$ 5,546,046.00	\$ 5,588,101.56	\$ 42,055.56	10	17	7
CPD	\$ 23,924,022.00	\$ 700,690.80	\$ (23,223,331.20)	9	6	(3)	\$ 31,526,704.05	\$ 14,357,480.80	\$ (17,169,223.25)	43	42	(1)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	-	-	-	\$ 5,683.00	\$ 39,156.71	\$ 33,473.71	1	1	-
COOP. EXT.	\$ 299,910.00	\$ 678,941.00	\$ 379,031.00	6	11	5	\$ 5,324,104.75	\$ 5,833,450.10	\$ 509,345.35	50	53	3
ECOLOGY CNTR.	\$ 4,992.00	\$ 517,518.00	\$ 512,526.00	1	5	4	\$ 7,129,160.00	\$ 50,157,712.00	\$ 43,028,552.00	23	36	13
EES	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ 531,903.00	\$ 531,903.00	-	3	3
HIGH PERF. COMP.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
PROVOST	\$ 315,000.00	\$ 1,952,927.00	\$ 1,637,927.00	1	4	3	\$ 846,751.37	\$ 9,272,998.00	\$ 8,426,246.63	5	12	7
RS/GIS LAB	\$ -	\$ 280,457.00	\$ 280,457.00	-	2	2	\$ 48,877.14	\$ 1,360,980.27	\$ 1,312,103.13	3	11	8
UNIV. R & T	\$ 65,604,782.51	\$ 8,766,577.50	\$ (56,838,205.01)	54	49	(5)	\$ 198,183,443.08	\$ 97,192,667.00	\$ (100,990,776.08)	394	355	(39)
USTAR	\$ 215,990.43	\$ 1,098,457.00	\$ 882,466.57	2	4	2	\$ 1,083,712.03	\$ 5,275,888.00	\$ 4,192,175.97	8	18	10
USURF	\$ 97,744,850.55	\$ 12,766,298.20	\$ (84,978,552.35)	18	22	4	\$ 162,452,928.76	\$ 147,751,656.71	\$ (14,701,272.05)	131	136	5
UT. TRANS. CNTR.	\$ -	\$ 250,000.00	\$ 250,000.00	-	2	2	\$ 1,154,998.00	\$ 1,899,000.00	\$ 744,002.00	3	7	4
UWRL	\$ 516,209.00	\$ 203,731.00	\$ (312,478.00)	13	15	2	\$ 11,864,616.91	\$ 8,736,076.10	\$ (3,128,540.81)	91	105	14
GRAND TOTAL	\$ 193,166,261.76	\$ 33,452,290.01	\$ (159,713,971.75)	122	147	25	\$ 468,211,776.32	\$ 387,202,096.95	\$ (81,009,679.37)	929	961	32

PERCENTAGE CHANGE :	DOLLARS FEBRUARY 2010 to 2011 -82.68%	NUMBERS FEBRUARY 2010 to 2011 20.49%	TOTAL DOLLARS FY 10/11 to FY 11/12 -17.30%	TOTAL NUMBERS FY 10/11 to 11/12 3.44%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

: The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.

: On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.

: In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.