

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD: APRIL 2011

FY 2010/2011

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS FY 2009/2010	PROPOSALS FY 2010/2011	TOTAL \$ CHANGE	# 09/10	# 10/11	TOT CHG	PROPOSALS FY 2009/2010	PROPOSALS FY 2010/2011	TOTAL \$ CHANGE	# 09/10	# 10/11	TOT CHG
AGRICULTURE	\$ 8,189,479.11	\$ 5,173,006.05	\$ (3,016,473.06)	17	12	(5)	\$ 37,427,230.18	\$ 40,302,738.78	\$ 2,875,508.60	152	151	(1)
ARTS	\$ 9,392.50	\$ -	\$ (9,392.50)	2	-	(2)	\$ 36,859.50	\$ 44,000.00	\$ 7,140.50	5	4	(1)
BUSINESS	\$ 297,742.00	\$ -	\$ (297,742.00)	1	-	(1)	\$ 378,442.00	\$ 312,841.97	\$ (65,600.03)	4	5	1
CEU	\$ -	\$ 945,956.00	\$ 945,956.00	-	5	5	\$ -	\$ 6,759,267.00	\$ 6,759,267.00	-	19	19
EDUCATION	\$ 2,733,451.28	\$ 4,756,252.45	\$ 2,022,801.17	9	17	8	\$ 64,930,498.04	\$ 85,524,362.50	\$ 20,593,864.46	189	188	(1)
ENGINEERING	\$ 2,885,778.17	\$ 4,387,883.35	\$ 1,502,105.18	27	26	(1)	\$ 68,497,830.33	\$ 147,988,279.46	\$ 79,490,449.13	298	256	(42)
HaSS	\$ 1,154,119.00	\$ 48,944.58	\$ (1,105,174.42)	4	4	-	\$ 2,828,799.55	\$ 2,604,106.97	\$ (224,692.58)	25	26	1
NAT. RESOURCES	\$ 1,144,036.77	\$ 615,570.75	\$ (528,466.02)	10	16	6	\$ 18,026,922.84	\$ 16,042,951.87	\$ (1,983,970.97)	157	126	(31)
SCIENCE	\$ 4,650,832.60	\$ 1,850,780.00	\$ (2,800,052.60)	21	3	(18)	\$ 86,857,106.49	\$ 51,051,934.55	\$ (35,805,171.94)	169	130	(39)
MISCELLANEOUS	\$ 1,564,584.12	\$ 1,280,162.09	\$ (284,422.03)	8	7	(1)	\$ 28,581,657.22	\$ 7,163,779.33	\$ (21,417,877.89)	133	104	(29)
USURF TOTALS	\$ 97,645,294.00	\$ 5,644,267.14	\$ (92,001,026.86)	16	12	(4)	\$ 207,923,983.34	\$ 182,581,695.88	\$ (25,342,287.46)	168	167	(1)
GRAND TOTAL	\$ 120,274,709.55	\$ 24,702,822.41	\$ (95,571,887.14)	115	102	(13)	\$ 515,489,329.49	\$ 540,375,958.31	\$ 24,886,628.82	1,300	1,176	(124)

PERCENTAGE	DOLLARS APRIL 2010 to 2011	NUMBERS APRIL 2010 to 2011	TOTAL DOLLARS FY 09/10 to FY 10/11	TOTAL NUMBERS FY 09/10 to 10/11
CHANGE :	-79.46%	-11.30%	4.83%	-9.54%

Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

- : The Miscellaneous line includes the Cooperative Extension, Information Technology, Library Services, Provost, Regional Campuses & Distance Education, School of Graduate Studies, Student Services, University & Community Relations,
- : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
- : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: APRIL 2011

FY 2010/2011

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS FY 2009/2010	PROPOSALS FY 2010/2011	TOTAL \$ CHANGE	# 09/10	# 10/11	TOT CHG	PROPOSALS FY 2009/2010	PROPOSALS FY 2010/2011	TOTAL \$ CHANGE	# 09/10	# 10/11	TOT CHG
AG. EXP. STA.	\$ 7,406,582.66	\$ 5,883,452.96	\$ (1,523,129.70)	21	15	(6)	\$ 37,885,434.59	\$ 44,837,229.95	\$ 6,951,795.36	198	180	(18)
BIOTECH. CNTR.	\$ -	\$ -	\$ -	-	-	-	\$ 2,936,549.80	\$ 8,794,454.78	\$ 5,857,904.98	8	8	-
CASS	\$ 241,674.00	\$ -	\$ (241,674.00)	1	-	(1)	\$ 2,295,669.00	\$ 5,563,616.00	\$ 3,267,947.00	10	17	7
CEU	\$ -	\$ 945,956.00	\$ 945,956.00	-	5	5	\$ -	\$ 6,759,267.00	\$ 6,759,267.00	-	19	19
CPD	\$ 1,480,144.00	\$ 2,177,751.00	\$ 697,607.00	3	6	3	\$ 16,992,668.98	\$ 35,784,116.05	\$ 18,791,447.07	48	51	3
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ 124,249.00	\$ 124,249.00	-	2	2
COOP. EXT.	\$ 2,484,709.23	\$ 1,094,614.00	\$ (1,390,095.23)	6	2	(4)	\$ 9,561,477.33	\$ 6,532,110.81	\$ (3,029,366.52)	71	56	(15)
ECOLOGY CNTR.	\$ 317,371.00	\$ 729,322.00	\$ 411,951.00	2	2	-	\$ 10,536,951.02	\$ 10,548,500.00	\$ 11,548.98	48	30	(18)
EES	\$ 43,370.55	\$ -	\$ (43,370.55)	1	-	(1)	\$ 7,056,170.55	\$ -	\$ (7,056,170.55)	3	-	(3)
HIGH PERF. COMP.	\$ -	\$ -	\$ -	-	-	-	\$ 574,766.00	\$ -	\$ (574,766.00)	3	-	(3)
PROVOST	\$ 343,594.37	\$ -	\$ (343,594.37)	1	-	(1)	\$ 343,594.37	\$ 846,751.37	\$ 503,157.00	1	5	4
RS/GIS LAB	\$ -	\$ -	\$ -	-	-	-	\$ 1,154,668.24	\$ 88,407.43	\$ (1,066,260.81)	6	4	(2)
UNIV. R & T	\$ 9,140,569.74	\$ 6,442,144.48	\$ (2,698,425.26)	46	47	1	\$ 191,767,440.27	\$ 216,525,874.87	\$ 24,758,434.60	573	500	(73)
USTAR	\$ 112,230.00	\$ 470,136.74	\$ 357,906.74	1	3	2	\$ 15,410,382.00	\$ 5,218,103.17	\$ (10,192,278.83)	21	15	(6)
USURF	\$ 97,645,294.00	\$ 5,644,267.14	\$ (92,001,026.86)	16	12	(4)	\$ 207,923,983.34	\$ 182,581,695.88	\$ (25,342,287.46)	168	167	(1)
UT. TRANS. CNTR.	\$ -	\$ -	\$ -	-	-	-	\$ 3,059,128.00	\$ 1,374,974.00	\$ (1,684,154.00)	10	4	(6)
UWRL	\$ 1,059,170.00	\$ 1,315,178.00	\$ 256,008.00	17	10	(7)	\$ 7,990,446.00	\$ 14,796,607.91	\$ 6,806,161.91	132	118	(14)
GRAND TOTAL	\$ 120,274,709.55	\$ 24,702,822.32	\$ (95,571,887.23)	115	102	(13)	\$ 515,489,329.49	\$ 540,375,958.22	\$ 24,886,628.73	1,300	1,176	(124)

PERCENTAGE CHANGE :	DOLLARS APRIL 2010 to 2011 -79.46%	NUMBERS APRIL 2010 to 2011 -11.30%	TOTAL DOLLARS FY 09/10 to FY 10/11 4.83%	TOTAL NUMBERS FY 09/10 to 10/11 -9.54%
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: The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.

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