

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY COLLEGE  
 FOR PERIOD: JULY 2010

FY 2010/2011

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS FY 2009/2010	PROPOSALS FY 2010/2011	TOTAL \$ CHANGE	# 09/10	# 10/11	TOT CHG	PROPOSALS FY 2009/2010	PROPOSALS FY 2010/2011	TOTAL \$ CHANGE	# 09/10	# 10/11	TOT CHG
AGRICULTURE	\$ 3,360,338.59	\$ 5,518,959.07	\$ 2,158,620.48	20	34	14	\$ 3,360,338.59	\$ 5,518,959.07	\$ 2,158,620.48	20	34	14
ARTS	\$ 19,061.00	\$ -	\$ (19,061.00)	1	-	(1)	\$ 19,061.00	\$ -	\$ (19,061.00)	1	-	(1)
BUSINESS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
CEU	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
EDUCATION	\$ 11,862,021.21	\$ 13,404,663.06	\$ 1,542,641.85	24	34	10	\$ 11,862,021.21	\$ 13,404,663.06	\$ 1,542,641.85	24	34	10
ENGINEERING	\$ 8,177,759.72	\$ 4,068,358.40	\$ (4,109,401.32)	34	24	(10)	\$ 8,177,759.72	\$ 4,068,358.40	\$ (4,109,401.32)	34	24	(10)
HaSS	\$ (1,831.40)	\$ 402,056.37	\$ 403,887.77	2	2	-	\$ (1,831.40)	\$ 402,056.37	\$ 403,887.77	2	2	-
NAT. RESOURCES	\$ 4,097,737.69	\$ 2,218,291.55	\$ (1,879,446.14)	30	11	(19)	\$ 4,097,737.69	\$ 2,218,291.55	\$ (1,879,446.14)	30	11	(19)
SCIENCE	\$ 20,306,088.07	\$ 17,173,926.82	\$ (3,132,161.25)	34	25	(9)	\$ 20,306,088.07	\$ 17,173,926.82	\$ (3,132,161.25)	34	25	(9)
MISCELLANEOUS	\$ 10,491,377.38	\$ 381,109.66	\$ (10,110,267.72)	11	18	7	\$ 10,491,377.38	\$ 381,109.66	\$ (10,110,267.72)	11	18	7
USURF TOTALS	\$ 12,057,429.00	\$ 11,695,040.78	\$ (362,388.22)	15	16	1	\$ 12,057,429.00	\$ 11,695,040.78	\$ (362,388.22)	15	16	1
GRAND TOTAL	\$ 70,369,981.26	\$ 54,862,405.71	\$ (15,507,575.55)	171	164	(7)	\$ 70,369,981.26	\$ 54,862,405.71	\$ (15,507,575.55)	171	164	(7)

PERCENTAGE CHANGE :	DOLLARS JULY 2009 to 2010 -22.04%	NUMBERS JULY 2009 to 2010 -4.09%	TOTAL DOLLARS FY 09/10 to FY 10/11 -22.04%	TOTAL NUMBERS FY 09/10 to 10/11 -4.09%
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- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The Miscellaneous line includes the Cooperative Extension, Information Technology, Library Services, Provost, Regional Campuses & Distance Education, School of Graduate Studies, Student Services, University & Community Relations, VP for Administrative Affairs, VP for Research, & VP for Strategic Ventures and Economic Development.  
 : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.  
 : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY RESEARCH CENTER  
 FOR PERIOD: JULY 2010

FY 2010/2011

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS FY 2009/2010	PROPOSALS FY 2010/2011	TOTAL \$ CHANGE	# 09/10	# 10/11	TOT CHG	PROPOSALS FY 2009/2010	PROPOSALS FY 2010/2011	TOTAL \$ CHANGE	# 09/10	# 10/11	TOT CHG
AG. EXP. STA.	\$ 3,593,180.47	\$ 6,407,041.25	\$ 2,813,860.78	28	34	6	\$ 3,593,180.47	\$ 6,407,041.25	\$ 2,813,860.78	28	34	6
BIOTECH. CNTR.	\$ 1,220,352.00	\$ 3,057,156.82	\$ 1,836,804.82	2	1	(1)	\$ 1,220,352.00	\$ 3,057,156.82	\$ 1,836,804.82	2	1	(1)
CASS	\$ 188,103.00	\$ (157,299.00)	\$ (345,402.00)	2	4	2	\$ 188,103.00	\$ (157,299.00)	\$ (345,402.00)	2	4	2
CEU	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
CPD	\$ 7,492,296.00	\$ 2,884,047.33	\$ (4,608,248.67)	9	6	(3)	\$ 7,492,296.00	\$ 2,884,047.33	\$ (4,608,248.67)	9	6	(3)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
COOP. EXT.	\$ 2,056,882.78	\$ 1,321,455.66	\$ (735,427.12)	13	12	(1)	\$ 2,056,882.78	\$ 1,321,455.66	\$ (735,427.12)	13	12	(1)
ECOLOGY CNTR.	\$ 2,034,913.74	\$ 3,223,677.00	\$ 1,188,763.26	11	4	(7)	\$ 2,034,913.74	\$ 3,223,677.00	\$ 1,188,763.26	11	4	(7)
EES	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
HIGH PERF. COMP.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
PROVOST	\$ -	\$ 372,056.37	\$ 372,056.37	-	1	1	\$ -	\$ 372,056.37	\$ 372,056.37	-	1	1
RS/GIS LAB	\$ 978,954.95	\$ -	\$ (978,954.95)	3	-	(3)	\$ 978,954.95	\$ -	\$ (978,954.95)	3	-	(3)
UNIV. R & T	\$ 36,834,666.32	\$ 23,983,495.90	\$ (12,851,170.42)	73	70	(3)	\$ 36,834,666.32	\$ 23,983,495.90	\$ (12,851,170.42)	73	70	(3)
USTAR	\$ 1,676,468.00	\$ 249,883.00	\$ (1,426,585.00)	2	1	(1)	\$ 1,676,468.00	\$ 249,883.00	\$ (1,426,585.00)	2	1	(1)
USURF	\$ 12,057,429.00	\$ 11,695,040.78	\$ (362,388.22)	15	16	1	\$ 12,057,429.00	\$ 11,695,040.78	\$ (362,388.22)	15	16	1
UT. TRANS. CNTR.	\$ 370,000.00	\$ 280,043.00	\$ (89,957.00)	2	1	(1)	\$ 370,000.00	\$ 280,043.00	\$ (89,957.00)	2	1	(1)
UWRL	\$ 1,866,735.00	\$ 1,545,807.60	\$ (320,927.40)	11	14	3	\$ 1,866,735.00	\$ 1,545,807.60	\$ (320,927.40)	11	14	3
<b>GRAND TOTAL</b>	<b>\$ 70,369,981.26</b>	<b>\$ 54,862,405.71</b>	<b>\$ (15,507,575.55)</b>	<b>171</b>	<b>164</b>	<b>(7)</b>	<b>\$ 70,369,981.26</b>	<b>\$ 54,862,405.71</b>	<b>\$ (15,507,575.55)</b>	<b>171</b>	<b>164</b>	<b>(7)</b>

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**Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.  
 : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.