

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD: SEPTEMBER 2009

FY 2009/2010

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS FY 2008/2009	PROPOSALS FY 2009/2010	TOTAL \$ CHANGE	# 08/09	# 09/10	TOT CHG	PROPOSALS FY 2008/2009	PROPOSALS FY 2009/2010	TOTAL \$ CHANGE	# 08/09	# 09/10	TOT CHG
AGRICULTURE	\$ 899,693.89	\$ 3,446,882.51	\$ 2,547,188.62	11	15	4	\$ 4,695,576.08	\$ 7,538,865.67	\$ 2,843,289.59	38	46	8
BUSINESS	\$ -	\$ 10,000.00	\$ 10,000.00	-	1	1	\$ -	\$ 10,000.00	\$ 10,000.00	-	1	1
EDUCATION	\$ 5,552,476.59	\$ 5,606,363.28	\$ 53,886.69	29	19	(10)	\$ 17,189,548.08	\$ 22,344,946.42	\$ 5,155,398.34	62	63	1
ENGINEERING	\$ 5,865,171.04	\$ 16,123,169.79	\$ 10,257,998.75	32	36	4	\$ 14,979,246.79	\$ 32,645,086.35	\$ 17,665,839.56	106	102	(4)
HASS	\$ 243,956.00	\$ 92,306.00	\$ (151,650.00)	6	8	2	\$ 550,341.00	\$ 1,000,284.10	\$ 449,943.10	8	17	9
NAT. RESOURCES	\$ 922,234.22	\$ 1,306,286.14	\$ 384,051.92	14	21	7	\$ 3,668,008.56	\$ 7,166,496.12	\$ 3,498,487.56	39	73	34
SCIENCE	\$ 3,062,472.00	\$ 4,322,496.19	\$ 1,260,024.19	13	12	(1)	\$ 13,484,710.34	\$ 43,299,115.26	\$ 29,814,404.92	49	57	8
MISCELLANEOUS	\$ 162,667.82	\$ 6,530,591.67	\$ 6,367,923.85	10	16	6	\$ 3,736,796.82	\$ 20,134,131.80	\$ 16,397,334.98	37	40	3
USURF TOTALS	\$ 1,563,218.43	\$ 17,631,291.81	\$ 16,068,073.38	9	38	29	\$ 11,703,441.43	\$ 54,439,045.81	\$ 42,735,604.38	31	69	38
GRAND TOTAL	\$ 18,271,889.99	\$ 55,069,387.39	\$ 36,797,497.40	124	166	42	\$ 70,007,669.10	\$ 188,577,971.53	\$ 118,570,302.43	370	468	98

PERCENTAGE CHANGE :	DOLLARS SEPTEMBER 2008 to 2009 201.39%	NUMBERS SEPTEMBER 2008 to 2009 33.87%	TOTAL DOLLARS FY 08/09 to FY 09/10 169.37%	TOTAL NUMBERS FY 08/09 to 09/10 26.49%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Miscellaneous line includes the Cooperative Extension, Information Technology, Learning Resources, Life Span Learning, Provost, Regional Campuses & Distance Education, School of Graduate Studies, Student Services, University & Community Relations, VP for Administrative Affairs, VP for Research.
 : Beginning July 2009 the USU Sponsored Programs Office migrated from the CAMS database to the new PARC database. This transition affects the reporting of proposals by removing, from the monthly reports, "Continuation" proposals containing funds that have been included in the "Original" proposal of a project. This change will eliminate duplicate reporting of proposed funding in subsequent years of that project. All funding requests not included in the "Original" proposal of a project will be classified as "Supplemental" proposals and will be included in the monthly reports.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: SEPTEMBER 2009

FY 2009/2010

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	PROPOSALS FY 2008/2009	PROPOSALS FY 2009/2010	TOTAL \$ CHANGE	# 08/09	# 09/10	TOT CHG	PROPOSALS FY 2008/2009	PROPOSALS FY 2009/2010	TOTAL \$ CHANGE	# 08/09	# 09/10	TOT CHG
AG. EXP. STA.	\$ 1,636,585.22	\$ 5,750,199.24	\$ 4,113,614.02	11	24	13	\$ 6,016,064.82	\$ 13,858,844.45	\$ 7,842,779.63	43	77	34
BIOTECH. CNTR.	\$ 85,000.00	\$ 33,000.00	\$ (52,000.00)	1	1	-	\$ 85,000.00	\$ 1,253,852.00	\$ 1,168,852.00	1	4	3
CASS	\$ 839,235.00	\$ 219,330.00	\$ (619,905.00)	3	1	(2)	\$ 959,235.00	\$ 1,256,935.00	\$ 297,700.00	4	4	-
CPD	\$ 2,268,358.12	\$ 1,068,559.00	\$ (1,199,799.12)	10	5	(5)	\$ 3,920,781.09	\$ 10,033,830.00	\$ 6,113,048.91	23	18	(5)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
COOP. EXT.	\$ 101,479.37	\$ 1,024,134.19	\$ 922,654.82	4	4	-	\$ 341,452.33	\$ 3,198,337.72	\$ 2,856,885.39	11	21	10
ECOLOGY CNTR.	\$ 96,375.00	\$ 408,201.18	\$ 311,826.18	2	5	3	\$ 1,225,071.45	\$ 2,576,602.92	\$ 1,351,531.47	5	19	14
EES	\$ -	\$ 7,000,000.00	\$ 7,000,000.00	-	1	1	\$ -	\$ 7,000,000.00	\$ 7,000,000.00	-	1	1
HIGH PERF. COMP.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
PROVOST	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
RS/GIS LAB.	\$ -	\$ 29,536.06	\$ 29,536.06	-	1	1	\$ 755,444.82	\$ 1,008,491.01	\$ 253,046.19	3	4	1
UNIV. R & T	\$ 8,924,791.80	\$ 15,088,214.91	\$ 6,163,423.11	68	73	5	\$ 39,405,969.77	\$ 78,503,998.62	\$ 39,098,028.85	193	210	17
USTAR	\$ 1,315,000.00	\$ 4,664,868.00	\$ 3,349,868.00	1	1	-	\$ 2,492,148.00	\$ 9,394,573.00	\$ 6,902,425.00	6	6	-
USURF	\$ 1,581,218.43	\$ 17,631,291.81	\$ 16,050,073.38	10	38	28	\$ 11,721,441.43	\$ 54,439,045.81	\$ 42,717,604.38	32	69	37
UT. TRANS. CNTR.	\$ -	\$ 1,753,966.00	\$ 1,753,966.00	-	3	3	\$ 160,893.34	\$ 2,123,966.00	\$ 1,963,072.66	4	5	1
UWRL	\$ 1,423,847.05	\$ 398,087.00	\$ (1,025,760.05)	14	9	(5)	\$ 2,924,167.05	\$ 3,929,495.00	\$ 1,005,327.95	45	30	(15)
GRAND TOTAL	\$ 18,271,889.99	\$ 55,069,387.39	\$ 36,797,497.40	124	166	42	\$ 70,007,669.10	\$ 188,577,971.53	\$ 118,570,302.43	370	468	98

PERCENTAGE
CHANGE :

DOLLARS
SEPTEMBER 2008 to 2009
201.39%

NUMBERS
SEPTEMBER 2008 to 2009
33.87%

TOTAL DOLLARS
FY 08/09 to FY 09/10
169.37%

TOTAL NUMBERS
FY 08/09 to 09/10
26.49%

Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

: The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.

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