

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY COLLEGE
 FOR PERIOD : October 2007

FY 2007/2008

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2006/2007	PROPOSALS FY 2007/2008	TOTAL CHANGE \$	#'s 06/07	#'s 07/08	TOT CHG	PROPOSALS FY 2006/2007	PROPOSALS FY 2007/2008	TOTAL CHANGE \$	#'s 06/07	#'s 07/08	TOT CHG
AGRICULTURE	\$ 10,547,516.66	\$ 5,218,867.37	\$ (5,328,649.29)	17	18	1	\$ 17,503,729.87	\$ 14,689,305.86	\$ (2,814,424.01)	56	59	3
BUSINESS	\$ -	\$ -	\$ -	0	0	0	\$ 14,963.00	\$ 332,966.00	\$ 318,003.00	3	3	0
EDUCATION	\$ 5,011,071.60	\$ 4,665,883.65	\$ (345,187.95)	20	29	9	\$ 26,338,667.04	\$ 11,725,617.62	\$ (14,613,049.42)	95	100	5
ENGINEERING	\$ 7,263,901.73	\$ 4,689,726.80	\$ (2,574,174.93)	32	33	1	\$ 20,090,105.90	\$ 25,671,542.18	\$ 5,581,436.28	126	129	3
HASS	\$ 135,556.00	\$ 295,788.26	\$ 160,232.26	1	7	6	\$ 824,972.00	\$ 1,186,292.26	\$ 361,320.26	16	20	4
NAT. RESOURCES	\$ 1,886,985.00	\$ 1,279,968.38	\$ (607,016.62)	10	18	8	\$ 7,405,612.33	\$ 5,570,321.05	\$ (1,835,291.28)	63	77	14
SCIENCE	\$ 6,811,340.99	\$ 1,560,383.00	\$ (5,250,957.99)	16	7	(9)	\$ 26,911,635.72	\$ 22,413,265.71	\$ (4,498,370.01)	70	52	(18)
USURF	\$ 2,105,492.00	\$ 1,793,096.00	\$ (312,396.00)	7	10	3	\$ 60,182,131.58	\$ 29,883,926.22	\$ (30,298,205.36)	41	33	(8)
MISCELLANEOUS	\$ 151,242.00	\$ 259,936.59	\$ 108,694.59	9	12	3	\$ 3,315,695.35	\$ 2,608,499.74	\$ (707,195.61)	34	54	20
JT. ADMIN. PROG. ADJUSTMENT	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ (332,966.00)	\$ (332,966.00)	(2)	(3)	(1)
GRAND TOTAL	\$ 33,913,105.98	\$ 19,763,650.05	\$ (14,149,455.93)	112	134	22	\$ 162,587,512.79	\$ 113,748,770.64	\$ (48,838,742.15)	502	524	22

PERCENTAGE CHANGE:	<u>DOLLARS</u> OCT 2006 to 2007 -41.72%	<u>NUMBERS</u> OCT 2006 to 2007 19.64%	<u>TOTAL DOLLARS</u> FY 06/07 to FY 07/08 -30.04%	<u>TOTAL NUMBERS</u> FY 06/07 to FY 07/08 4.38%
--------------------	---	--	---	---

Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Miscellaneous line includes the School of Graduate Studies, Life Span Learning, Cooperative Extension, Learning Resources, Information Technology, Student Administration, University & Community Relations, VP Administrative Affairs, VP Research, and Provost.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 PROPOSALS BY RESEARCH CENTER
 FOR PERIOD: October 2007

FY 2007/2008

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2006/2007	PROPOSALS FY 2007/2008	TOTAL CHANGE	#'s 06/07	#'s 07/08	TOT CHG	PROPOSALS FY 2006/2007	PROPOSALS FY 2007/2008	TOTAL CHANGE	#'s 06/07	#'s 07/08	TOT CHG
AG. EXP. STA.	\$ 11,633,438.66	\$ 5,499,162.63	\$ (6,134,276.03)	18	19	1	\$ 19,712,738.36	\$ 15,287,002.97	\$ (4,425,735.39)	52	65	13
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ 1,424,327.26	\$ 1,424,327.26	0	3	3
CASS	\$ (96,921.00)	\$ -	\$ 96,921.00	1	0	(1)	\$ 1,782,501.00	\$ 2,930,901.00	\$ 1,148,400.00	11	15	4
CPD	\$ 980,771.60	\$ 1,217,943.00	\$ 237,171.40	14	13	(1)	\$ 11,204,421.64	\$ 244,066.82	\$ (10,960,354.82)	40	30	(10)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ 142,304.00	\$ 5,000.00	\$ (137,304.00)	2	1	(1)	\$ 155,621.90	\$ 654,164.93	\$ 498,543.03	7	11	4
ECOLOGY CNTR.	\$ 389,008.00	\$ (96,672.30)	\$ (485,680.30)	3	3	0	\$ 1,735,690.48	\$ 2,684,163.93	\$ 948,473.45	16	19	3
EES	\$ -	\$ -	\$ -	0	0	0	\$ 838,410.10	\$ 415,000.00	\$ (423,410.10)	6	2	(4)
HIGH PERF. COMP.	\$ -	\$ -	\$ -	0	0	0	\$ 24,878.00	\$ 877,114.42	\$ 852,236.42	1	2	1
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
RS/GIS LAB	\$ -	\$ 40,429.28	\$ 40,429.28	0	2	2	\$ 706,735.90	\$ 74,322.33	\$ (632,413.57)	2	6	4
UNIV. R & T	\$ 13,832,891.99	\$ 10,300,634.43	\$ (3,532,257.56)	44	73	29	\$ 54,822,186.48	\$ 50,345,192.18	\$ (4,476,994.30)	255	274	19
USTAR	\$ 2,500,000.00	\$ -	\$ (2,500,000.00)	1	0	(1)	\$ 4,335,512.00	\$ 40,898.00	\$ (4,294,614.00)	3	2	(1)
USURF/SDL	\$ 2,105,492.00	\$ 1,793,096.00	\$ (312,396.00)	7	10	3	\$ 60,182,131.58	\$ 29,883,926.22	\$ (30,298,205.36)	41	33	(8)
UT TRANS. CTR.	\$ 44,621.00	\$ -	\$ (44,621.00)	1	0	(1)	\$ 94,744.00	\$ 5,460,062.45	\$ 5,365,318.45	2	3	1
UWRL	\$ 2,381,499.73	\$ 1,004,057.01	\$ (1,377,442.72)	21	13	(8)	\$ 6,991,941.35	\$ 3,427,628.13	\$ (3,564,313.22)	66	59	(7)
GRAND TOTAL	\$ 33,913,105.98	\$ 19,763,650.05	\$ (14,149,455.93)	112	134	22	\$ 162,587,512.79	\$ 113,748,770.64	\$ (48,838,742.15)	502	524	22

PERCENTAGE CHANGE:	DOLLARS OCT 2006 to 2007 -41.72%	NUMBERS OCT 2006 to 2007 19.64%	TOTAL DOLLARS FY 06/07 to FY 07/08 -30.04%	TOTAL NUMBERS FY 06/07 to FY 07/08 4.38%
--------------------	--	---------------------------------------	--	--

Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The High Performance Computing, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : The cumulative numbers for the RS/GIS Lab are retroactive to July 1, 2007.