

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY COLLEGE  
 FOR PERIOD : September 2004

FY 2004/2005

COLLEGE	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2003/2004	PROPOSALS FY 2004/2005	TOTAL CHANGE \$	#'s 03/04	#'s 04/05	TOT CHG	PROPOSALS FY 2003/2004	PROPOSALS FY 2004/2005	TOTAL CHANGE \$	#'s 03/04	#'s 04/05	TOT CHG
AGRICULTURE	\$ 6,687,584.00	\$ 1,603,346.00	\$ (5,084,238.00)	7	10	3	\$ 14,913,532.00	\$ 14,176,595.00	\$ (736,937.00)	24	33	9
BUSINESS	\$ 4,516.00	\$ 213,943.00	\$ 209,427.00	1	2	1	\$ 626,890.00	\$ 814,736.00	\$ 187,846.00	8	5	(3)
EDUCATION	\$ 9,286,097.00	\$ 1,221,642.00	\$ (8,064,455.00)	19	19	0	\$ 15,062,023.11	\$ 11,146,503.17	\$ (3,915,519.94)	56	60	4
ENGINEERING	\$ 1,343,273.48	\$ 7,161,942.53	\$ 5,818,669.05	25	27	2	\$ 6,887,989.32	\$ 22,993,066.00	\$ 16,105,076.68	62	78	16
HASS	\$ 116,660.00	\$ 1,857,762.00	\$ 1,741,102.00	9	8	(1)	\$ 334,751.00	\$ 1,880,391.18	\$ 1,545,640.18	13	14	1
NAT. RESOURCES	\$ 1,423,232.00	\$ 1,754,363.00	\$ 331,131.00	28	20	(8)	\$ 3,153,612.05	\$ 7,929,665.61	\$ 4,776,053.56	51	51	0
SCIENCE	\$ 4,717,372.00	\$ 6,748,602.00	\$ 2,031,230.00	20	11	(9)	\$ 10,829,074.00	\$ 14,208,202.25	\$ 3,379,128.25	62	41	(21)
USURF	\$ 70,799,252.00	\$ 2,228,219.00	\$ (68,571,033.00)	20	19	(1)	\$ 104,246,749.00	\$ 40,609,204.00	\$ (63,637,545.00)	45	49	4
MISCELLANEOUS	\$ 280,937.99	\$ 661,633.00	\$ 380,695.01	7	11	4	\$ 5,476,498.81	\$ 4,265,279.00	\$ (1,211,219.81)	38	38	0
JT. ADMIN. PROG. ADJUSTMENT	\$ -	\$ (213,943.00)	\$ (213,943.00)	0	(2)	(2)	\$ (581,466.00)	\$ (546,462.00)	\$ 35,004.00	(4)	(4)	0
<b>GRAND TOTAL</b>	<b>\$ 94,658,924.47</b>	<b>\$ 23,237,509.53</b>	<b>\$ (71,421,414.94)</b>	<b>136</b>	<b>125</b>	<b>(11)</b>	<b>\$ 160,949,653.29</b>	<b>\$ 117,477,180.21</b>	<b>\$ (43,472,473.08)</b>	<b>355</b>	<b>365</b>	<b>10</b>

PERCENTAGE CHANGE:	DOLLARS SEP 2003 to 2004 -75.45%	NUMBERS SEP 2003 to 2004 -8.09%	TOTAL DOLLARS FY 03/04 to FY 04/05 -27.01%	TOTAL NUMBERS FY 03/04 to FY 04/05 2.82%
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**Notes** : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The College of Family Life and The College of Natural Resources were re-organized in FY2001/2002  
 : Beginning in FY 2004/2005 the USURF Projects have all been removed from the individual college's and have been placed in the USURF line on this report.

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 PROPOSALS BY RESEARCH CENTER  
 FOR PERIOD: September 2004

FY 2004/2005

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE					
	PROPOSALS FY 2003/2004	PROPOSALS FY 2004/2005	TOTAL CHANGE	#s 03/04	#s 04/05	TOT CHG	PROPOSALS FY 2003/2004	PROPOSALS FY 2004/2005	TOTAL CHANGE	#s 03/04	#s 04/05	TOT CHG
AG. EXP. STA.	\$ 230,492.00	\$ 1,396,098.00	\$ 1,165,606.00	5	8	3	\$ 8,548,230.60	\$ 12,303,375.97	\$ 3,755,145.37	22	24	2
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
CASS	\$ 468,662.00	\$ 66,000.00	\$ (402,662.00)	3	1	(2)	\$ 780,700.00	\$ 339,426.00	\$ (441,274.00)	8	3	(5)
CPD	\$ 2,005,188.00	\$ 265,000.00	\$ (1,740,188.00)	7	3	(4)	\$ 5,492,945.00	\$ 2,174,722.00	\$ (3,318,223.00)	19	14	(5)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ 166,735.00	\$ 199,800.00	\$ 33,065.00	5	1	(4)	\$ 616,333.00	\$ 4,639,547.48	\$ 4,023,214.48	12	17	5
ECOLOGY CNTR.	\$ 342,221.00	\$ 562,268.00	\$ 220,047.00	7	8	1	\$ 818,888.00	\$ 6,063,441.00	\$ 5,244,553.00	14	20	6
EES	\$ -	\$ -	\$ -	0	0	0	\$ 290,000.00	\$ 100,000.00	\$ (190,000.00)	2	1	(1)
PROVOST	\$ 119,068.99	\$ -	\$ (119,068.99)	1	0	(1)	\$ 124,033.99	\$ 24,699.00	\$ (99,334.99)	2	1	(1)
UNIV. R & T	\$ 19,954,701.15	\$ 18,187,892.53	\$ (1,766,808.62)	71	80	9	\$ 37,892,695.53	\$ 50,025,681.05	\$ 12,132,985.52	191	214	23
USURF/SDL	\$ 70,799,252.00	\$ 2,228,219.00	\$ (68,571,033.00)	20	19	(1)	\$ 104,246,749.00	\$ 40,609,204.00	\$ (63,637,545.00)	48	49	1
UWRL	\$ 572,604.33	\$ 332,232.00	\$ (240,372.33)	17	5	(12)	\$ 2,139,078.17	\$ 1,197,083.71	\$ (941,994.46)	37	22	(15)
GRAND TOTAL	\$ 94,658,924.47	\$ 23,237,509.53	\$ (71,421,414.94)	136	125	(11)	\$ 160,949,653.29	\$ 117,477,180.21	\$ (43,472,473.08)	355	365	10

PERCENTAGE CHANGE:	DOLLARS SEP 2003 to 2004 -75.45%	NUMBERS SEP 2003 to 2004 -8.09%	TOTAL DOLLARS FY 03/04 to FY 04/05 -27.01%	TOTAL NUMBERS FY 03/04 to FY 04/05 2.82%
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 : The College of Family Life and Natural Resources were re-organized in FY2001/2002