

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY COLLEGE
 FOR PERIOD: MARCH 2014

FY 2013 - FY 2014

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS MARCH 2013	AWARDS MARCH 2014	TOTAL \$ CHANGE	# MAR 13	# MAR 14	TOT CHG	AWARDS FY 2013	AWARDS FY 2014	TOTAL \$ CHANGE	# FY 13	# FY 14	TOT CHG
AGRICULTURE	\$ (90,820.00)	\$ 954,293.04	\$ 1,045,113.04	9	12	3	\$ 10,270,766.28	\$ 17,832,821.61	\$ 7,562,055.33	97	117	20
ARTS	\$ -	\$ -	\$ -	-	-	-	\$ 15,200.00	\$ 26,700.00	\$ 11,500.00	3	5	2
BUSINESS	\$ -	\$ 24,000.00	\$ 24,000.00	-	1	1	\$ -	\$ 259,118.00	\$ 259,118.00	-	5	5
CEU	\$ 184,961.02	\$ 49,772.00	\$ (135,189.02)	1	1	-	\$ 2,721,571.69	\$ 2,780,410.51	\$ 58,838.82	14	18	4
EDUCATION	\$ 1,243,702.13	\$ 2,178,675.51	\$ 934,973.38	12	14	2	\$ 21,720,153.35	\$ 24,413,010.37	\$ 2,692,857.02	142	149	7
ENGINEERING	\$ 532,791.00	\$ 596,818.00	\$ 64,027.00	16	10	(6)	\$ 12,397,103.55	\$ 8,856,276.43	\$ (3,540,827.12)	128	150	22
HaSS	\$ 5,000.00	\$ 25,000.00	\$ 20,000.00	1	1	-	\$ 1,324,583.50	\$ 762,736.85	\$ (561,846.65)	16	27	11
NAT. RESOURCES	\$ 319,331.00	\$ 190,395.33	\$ (128,935.67)	7	8	1	\$ 10,909,851.12	\$ 13,587,382.46	\$ 2,677,531.34	99	106	7
SCIENCE	\$ 613,649.00	\$ 1,051,183.00	\$ 437,534.00	8	11	3	\$ 4,555,694.26	\$ 5,720,924.60	\$ 1,165,230.34	66	71	5
ADMIN. SERVICES	\$ 730,878.00	\$ 4,893,048.00	\$ 4,162,170.00	3	2	(1)	\$ 4,569,053.00	\$ 5,376,155.08	\$ 807,102.08	18	12	(6)
COOP. EXTENSION	\$ 110,900.00	\$ 188,779.92	\$ 77,879.92	4	3	(1)	\$ 3,826,144.21	\$ 4,135,726.13	\$ 309,581.92	64	68	4
RCDE	\$ 243,136.00	\$ -	\$ (243,136.00)	2	-	(2)	\$ 1,022,208.78	\$ 178,288.00	\$ (843,920.78)	11	9	(2)
MISCELLANEOUS	\$ 580,495.80	\$ 514,833.00	\$ (65,662.80)	5	5	-	\$ 1,485,397.30	\$ 1,738,319.60	\$ 252,922.30	43	45	2
CAMPUS TOTALS	\$ 4,474,023.95	\$ 10,666,797.80	\$ 6,192,773.85	68	68	-	\$ 74,817,727.04	\$ 85,667,869.64	\$ 10,850,142.60	701	782	81
USURF TOTALS	\$ 2,587,813.87	\$ 11,276,454.56	\$ 8,688,640.69	19	33	14	\$ 42,418,688.43	\$ 62,097,838.55	\$ 19,679,150.12	184	225	41
AWS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ 503,819.26	\$ 503,819.26	-	28	28
USU GRAND TOTAL	\$ 7,061,837.82	\$ 21,943,252.36	\$ 14,881,414.54	87	101	14	\$ 117,236,415.47	\$ 148,269,527.45	\$ 31,033,111.98	885	1,035	150

PERCENTAGE OF CHANGE:	MARCH DOLLARS 2013 to 2014	MARCH NUMBERS 2013 to 2014	CUMULATIVE DOLLARS FY 13 to FY 14	CUMULATIVE NUMBERS FY 13 to FY 14
CAMPUS	138.42%	0.00%	14.50%	11.55%
USURF	335.75%	73.68%	46.39%	22.28%
AWS	-	-	-	-
USU TOTAL % CHG.	210.73%	16.09%	26.47%	16.95%

- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.
 : The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.
 : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
 : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
 : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
 : As of June 2012 this report will include competitively awarded Scholarship and Fellowship Awards

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY RESEARCH CENTER
 FOR PERIOD: MARCH 2014

FY 2013 - FY 2014

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS MARCH 2013	AWARDS MARCH 2014	TOTAL \$ CHANGE	# MAR 13	# MAR 13	TOT CHG	AWARDS FY 2013	AWARDS FY 2014	TOTAL \$ CHANGE	# FY 13	# FY 14	TOT CHG
AG. EXP. STA.	\$ (1,140.00)	\$ 993,202.04	\$ 994,342.04	11	13	2	\$ 11,018,463.53	\$ 16,529,760.41	\$ 5,511,296.88	117	135	18
AWS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ 503,819.26	\$ 503,819.26	-	28	28
BIOTECH. CNTR.	\$ 9,539.00	\$ -	\$ (9,539.00)	1	-	(1)	\$ 811,573.87	\$ 317,366.75	\$ (494,207.12)	3	4	1
CASS	\$ 65,000.00	\$ 607,613.00	\$ 542,613.00	2	5	3	\$ 1,374,426.26	\$ 1,281,319.00	\$ (93,107.26)	15	16	1
CEU	\$ 184,961.02	\$ 49,772.00	\$ (135,189.02)	1	1	-	\$ 2,721,571.69	\$ 2,780,410.51	\$ 58,838.82	14	18	4
CPD	\$ 804,825.71	\$ 1,158,231.52	\$ 353,405.81	7	7	-	\$ 10,359,971.29	\$ 9,489,514.15	\$ (870,457.14)	54	65	11
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	-	-	-	\$ 201,508.00	\$ 201,508.00	\$ -	1	1	-
COOP. EXT.	\$ 110,900.00	\$ 188,779.92	\$ 77,879.92	4	3	(1)	\$ 4,927,627.73	\$ 6,242,560.95	\$ 1,314,933.22	73	83	10
ECOLOGY CNTR.	\$ 76,546.00	\$ 341,648.00	\$ 265,102.00	1	2	1	\$ 6,203,723.00	\$ 9,215,830.54	\$ 3,012,107.54	28	26	(2)
EES	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
HIGH PERF. COMP.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
PROVOST	\$ -	\$ 4,750,048.00	\$ 4,750,048.00	-	1	1	\$ 3,139,606.00	\$ 4,541,228.08	\$ 1,401,622.08	10	2	(8)
RCDE	\$ 243,136.00	\$ -	\$ (243,136.00)	2	-	(2)	\$ 2,272,642.78	\$ 158,413.00	\$ (2,114,229.78)	14	9	(5)
RS/GIS LAB	\$ -	\$ 23,673.00	\$ 23,673.00	-	1	1	\$ 273,500.00	\$ 401,309.53	\$ 127,809.53	3	5	2
STE2M	\$ -	\$ 899,447.00	\$ 899,447.00	-	1	1	\$ -	\$ 899,447.00	\$ 899,447.00	-	1	1
UNIV. R & T	\$ 2,110,556.22	\$ 1,106,838.32	\$ (1,003,717.90)	25	25	-	\$ 22,151,598.02	\$ 27,623,885.43	\$ 5,472,287.41	276	317	41
USTAR	\$ 443,128.00	\$ -	\$ (443,128.00)	1	-	(1)	\$ 3,501,559.31	\$ 1,459,320.42	\$ (2,042,238.89)	11	8	(3)
USURF	\$ 2,587,813.87	\$ 11,276,454.56	\$ 8,688,640.69	19	33	14	\$ 42,418,688.43	\$ 62,097,838.55	\$ 19,679,150.12	184	225	41
UT. TRANS. CNTR.	\$ 91,250.00	\$ 259,252.00	\$ 168,002.00	1	1	-	\$ 521,250.00	\$ 1,290,470.00	\$ 769,220.00	3	8	5
UWRL	\$ 335,322.00	\$ 288,293.00	\$ (47,029.00)	12	8	(4)	\$ 5,338,705.56	\$ 3,235,525.87	\$ (2,103,179.69)	79	84	5
USU GRAND TOTAL	\$ 7,061,837.82	\$ 21,943,252.36	\$ 14,881,414.54	87	101	14	\$ 117,236,415.47	\$ 148,269,527.45	\$ 31,033,111.98	885	1,035	150

PERCENTAGE CHANGE :

MARCH DOLLARS
2013 to 2014
 210.73%

MARCH NUMBERS
2013 to 2014
 16.09%

CUMULATIVE DOLLARS
FY 13 to FY 14
 26.47%

CUMULATIVE NUMBERS
FY 13 to FY 14
 16.95%

- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : High Performance Computing, RCDE, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
 : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
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