

UTAH STATE UNIVERSITY - RESEARCH & GRADUATE STUDIES  
 DIVISION OF SPONSORED PROGRAMS  
 AWARDS BY COLLEGE  
 FOR PERIOD: SEPTEMBER 2013

FY 2013 - FY 2014

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS SEPTEMBER 2012	AWARDS SEPTEMBER 2013	TOTAL \$ CHANGE	# SEP 12	# SEP 13	TOT CHG	AWARDS FY 2013	AWARDS FY 2014	TOTAL \$ CHANGE	# FY 13	# FY 14	TOT CHG
AGRICULTURE	\$ 3,540,386.02	\$ 4,085,436.21	\$ 545,050.19	27	20	(7)	\$ 5,849,343.18	\$ 11,145,463.42	\$ 5,296,120.24	49	62	13
ARTS	\$ 3,000.00	\$ -	\$ (3,000.00)	1	-	(1)	\$ 3,000.00	\$ 16,000.00	\$ 13,000.00	1	1	-
BUSINESS	\$ -	\$ 25,000.00	\$ 25,000.00	-	1	1	\$ -	\$ 117,559.00	\$ 117,559.00	-	2	2
CEU	\$ 1,764,454.00	\$ 254,660.00	\$ (1,509,794.00)	5	3	(2)	\$ 2,271,369.00	\$ 1,674,879.00	\$ (596,490.00)	7	8	1
EDUCATION	\$ 3,691,475.92	\$ 7,434,250.96	\$ 3,742,775.04	25	30	5	\$ 13,900,886.69	\$ 18,605,247.37	\$ 4,704,360.68	76	87	11
ENGINEERING	\$ 1,598,898.00	\$ 1,906,744.42	\$ 307,846.42	17	23	6	\$ 7,313,969.30	\$ 5,945,842.40	\$ (1,368,126.90)	56	76	20
HaSS	\$ 18,211.00	\$ (26,542.00)	\$ (44,753.00)	2	2	-	\$ 1,179,125.41	\$ 412,282.82	\$ (766,842.59)	8	18	10
NAT. RESOURCES	\$ 1,326,337.00	\$ 8,282,053.40	\$ 6,955,716.40	19	19	-	\$ 7,749,944.20	\$ 11,608,358.12	\$ 3,858,413.92	60	65	5
SCIENCE	\$ 377,158.00	\$ 667,415.66	\$ 290,257.66	11	11	-	\$ 1,812,306.00	\$ 2,272,786.16	\$ 460,480.16	30	29	(1)
ADMIN. SERVICES	\$ 63,750.00	\$ 115,000.00	\$ 51,250.00	1	3	2	\$ 1,337,687.00	\$ 218,093.00	\$ (1,119,594.00)	3	4	1
COOP. EXTENSION	\$ 841,384.20	\$ 555,872.64	\$ (285,511.56)	3	4	1	\$ 2,476,461.00	\$ 2,127,541.64	\$ (348,919.36)	41	43	2
RCDE	\$ 250,617.00	\$ -	\$ (250,617.00)	2	-	(2)	\$ 342,447.00	\$ 39,880.00	\$ (302,567.00)	4	4	-
MISCELLANEOUS	\$ 284,190.00	\$ 34,450.00	\$ (249,740.00)	3	4	1	\$ 537,730.24	\$ 913,601.80	\$ 375,871.56	17	20	3
<b>CAMPUS TOTALS</b>	<b>\$ 13,759,861.14</b>	<b>\$ 23,334,341.29</b>	<b>\$ 9,574,480.15</b>	<b>116</b>	<b>120</b>	<b>4</b>	<b>\$ 44,774,269.02</b>	<b>\$ 55,097,534.73</b>	<b>\$ 10,323,265.71</b>	<b>352</b>	<b>419</b>	<b>67</b>
<b>USURF TOTALS</b>	<b>\$ 4,854,789.58</b>	<b>\$ 9,669,877.89</b>	<b>\$ 4,815,088.31</b>	<b>18</b>	<b>37</b>	<b>19</b>	<b>\$ 13,053,119.29</b>	<b>\$ 24,143,476.86</b>	<b>\$ 11,090,357.57</b>	<b>59</b>	<b>87</b>	<b>28</b>
<b>AWS</b>	<b>\$ -</b>	<b>\$ 180,731.40</b>	<b>\$ 180,731.40</b>	<b>-</b>	<b>10</b>	<b>10</b>	<b>\$ -</b>	<b>\$ 277,848.40</b>	<b>\$ 277,848.40</b>	<b>-</b>	<b>14</b>	<b>14</b>
<b>USU GRAND TOTAL</b>	<b>\$ 18,614,650.72</b>	<b>\$ 33,184,950.58</b>	<b>\$ 14,570,299.86</b>	<b>134</b>	<b>167</b>	<b>33</b>	<b>\$ 57,827,388.31</b>	<b>\$ 79,518,859.99</b>	<b>\$ 21,691,471.68</b>	<b>411</b>	<b>520</b>	<b>109</b>

PERCENTAGE OF CHANGE:	SEPTEMBER DOLLARS 2012 to 2013	SEPTEMBER NUMBERS 2012 to 2013	CUMULATIVE DOLLARS FY 13 to FY 14	CUMULATIVE NUMBERS FY 13 to FY 14
CAMPUS	69.58%	3.45%	23.06%	19.03%
USURF	99.18%	105.56%	84.96%	47.46%
AWS	-	-	-	-
<b>USU TOTAL % CHG.</b>	<b>78.27%</b>	<b>24.63%</b>	<b>37.51%</b>	<b>26.52%</b>

- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- : The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.
  - : The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.
  - : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
  - : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
  - : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
  - : As of June 2012 this report will include competitively awarded Scholarship and Fellowship Awards

UTAH STATE UNIVERSITY - RESEARCH & GRADUATE STUDIES  
 DIVISION OF SPONSORED PROGRAMS  
 AWARDS BY RESEARCH CENTER  
 FOR PERIOD: SEPTEMBER 2013

FY 2013 - FY 2014

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS SEPTEMBER 2012	AWARDS SEPTEMBER 2013	TOTAL \$ CHANGE	# SEP 12	# SEP 13	TOT CHG	AWARDS FY 2013	AWARDS FY 2014	TOTAL \$ CHANGE	# FY 13	# FY 14	TOT CHG
AG. EXP. STA.	\$ 3,616,193.02	\$ 4,060,281.77	\$ 444,088.75	28	20	(8)	\$ 6,198,413.14	\$ 11,215,133.46	\$ 5,016,720.32	59	70	11
AWS	\$ -	\$ 180,731.40	\$ 180,731.40	-	10	10	\$ -	\$ 277,848.40	\$ 277,848.40	-	14	14
BIOTECH. CNTR.	\$ -	\$ 3,992.00	\$ 3,992.00	-	1	1	\$ 277,073.87	\$ 317,366.75	\$ 40,292.88	1	4	3
CASS	\$ 6,419.00	\$ 20,000.00	\$ 13,581.00	1	1	-	\$ 227,547.00	\$ 250,466.00	\$ 22,919.00	5	5	-
CEU	\$ 1,764,454.00	\$ 254,660.00	\$ (1,509,794.00)	5	3	(2)	\$ 2,271,369.00	\$ 1,674,879.00	\$ (596,490.00)	7	8	1
CPD	\$ 145,524.00	\$ 3,481,301.00	\$ 3,335,777.00	3	13	10	\$ 6,189,416.98	\$ 6,938,632.10	\$ 749,215.12	26	40	14
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ 201,508.00	\$ 201,508.00	-	1	1
COOP. EXT.	\$ 942,967.20	\$ 679,873.08	\$ (263,094.12)	7	6	(1)	\$ 2,605,802.00	\$ 2,473,985.08	\$ (131,816.92)	46	49	3
ECOLOGY CNTR.	\$ 746,972.00	\$ 7,133,149.00	\$ 6,386,177.00	7	5	(2)	\$ 5,809,182.00	\$ 7,909,414.54	\$ 2,100,232.54	19	18	(1)
EES	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
HIGH PERF. COMP.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
PROVOST	\$ -	\$ -	\$ -	-	-	-	\$ 1,273,937.00	\$ -	\$ (1,273,937.00)	2	-	(2)
RCDE	\$ 250,617.00	\$ -	\$ (250,617.00)	2	-	(2)	\$ 1,592,881.00	\$ 20,005.00	\$ (1,572,876.00)	7	4	(3)
RS/GIS LAB	\$ 75,000.00	\$ -	\$ (75,000.00)	1	-	(1)	\$ 98,500.00	\$ 319,165.53	\$ 220,665.53	2	3	1
STE2M	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
UNIV. R & T	\$ 5,571,532.92	\$ 7,277,225.02	\$ 1,705,692.10	49	57	8	\$ 13,306,290.38	\$ 20,710,837.85	\$ 7,404,547.47	145	174	29
USTAR	\$ -	\$ 86,216.42	\$ 86,216.42	-	2	2	\$ 354,264.31	\$ 944,417.42	\$ 590,153.11	4	6	2
USURF	\$ 4,854,789.58	\$ 9,669,877.89	\$ 4,815,088.31	18	37	19	\$ 13,053,119.29	\$ 24,143,476.86	\$ 11,090,357.57	59	87	28
UT. TRANS. CNTR.	\$ -	\$ -	\$ -	-	-	-	\$ 280,000.00	\$ 1,031,218.00	\$ 751,218.00	1	7	6
UWRL	\$ 640,182.00	\$ 337,643.00	\$ (302,539.00)	13	12	(1)	\$ 4,289,592.34	\$ 1,090,506.00	\$ (3,199,086.34)	28	30	2
USU GRAND TOTAL	\$ 18,614,650.72	\$ 33,184,950.58	\$ 14,570,299.86	134	167	33	\$ 57,827,388.31	\$ 79,518,859.99	\$ 21,691,471.68	411	520	109

PERCENTAGE  
CHANGE :

SEPTEMBER DOLLARS  
2012 to 2013  
78.27%

SEPTEMBER NUMBERS  
2012 to 2013  
24.63%

CUMULATIVE DOLLARS  
FY 13 to FY 14  
37.51%

CUMULATIVE NUMBERS  
FY 13 to FY 14  
26.52%

- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : High Performance Computing, RCDE, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.  
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