<table>
<thead>
<tr>
<th>COLLEGE</th>
<th>AWARDS FY 2011/2012</th>
<th>AWARDS FY 2012/2013</th>
<th>TOTAL $ CHANGE</th>
<th># 11/12</th>
<th># 12/13</th>
<th>TOT CHG</th>
<th>AWARDS FY 2011/2012</th>
<th>AWARDS FY 2012/2013</th>
<th>TOTAL $ CHANGE</th>
<th># 11/12</th>
<th># 12/13</th>
<th>TOT CHG</th>
</tr>
</thead>
<tbody>
<tr>
<td>AGRICULTURE</td>
<td>$3,946,526.85</td>
<td>$3,540,386.02</td>
<td>(406,140.83)</td>
<td>23</td>
<td>27</td>
<td>4</td>
<td>$8,895,569.23</td>
<td>$5,849,343.18</td>
<td>(2,846,226.05)</td>
<td>40</td>
<td>49</td>
<td>9</td>
</tr>
<tr>
<td>ARTS</td>
<td>$54,000.00</td>
<td>$3,000.00</td>
<td>(51,000.00)</td>
<td>2</td>
<td>1</td>
<td>(1)</td>
<td>$157,435.00</td>
<td>$3,000.00</td>
<td>(154,435.00)</td>
<td>3</td>
<td>1</td>
<td>(2)</td>
</tr>
<tr>
<td>BUSINESS</td>
<td>$931,320.00</td>
<td>$1,764,454.00</td>
<td>833,134.00</td>
<td>2</td>
<td>5</td>
<td>3</td>
<td>$2,364,293.35</td>
<td>$2,271,369.00</td>
<td>(92,924.35)</td>
<td>13</td>
<td>7</td>
<td>(6)</td>
</tr>
<tr>
<td>CEU</td>
<td>$6,871,095.97</td>
<td>$3,691,475.92</td>
<td>(3,179,620.05)</td>
<td>23</td>
<td>25</td>
<td>2</td>
<td>$14,549,962.97</td>
<td>$13,900,866.69</td>
<td>(649,076.28)</td>
<td>72</td>
<td>76</td>
<td>4</td>
</tr>
<tr>
<td>EDUCATION</td>
<td>$2,152,327.54</td>
<td>$1,598,898.00</td>
<td>(553,429.54)</td>
<td>17</td>
<td>17</td>
<td>-</td>
<td>$5,158,205.54</td>
<td>$7,313,969.30</td>
<td>2,155,763.76</td>
<td>53</td>
<td>56</td>
<td>3</td>
</tr>
<tr>
<td>HaSS</td>
<td>$83,843.00</td>
<td>$18,211.00</td>
<td>(65,632.00)</td>
<td>4</td>
<td>2</td>
<td>(2)</td>
<td>$987,318.00</td>
<td>$1,179,125.41</td>
<td>191,807.41</td>
<td>11</td>
<td>8</td>
<td>(3)</td>
</tr>
<tr>
<td>NAT. RESOURCES</td>
<td>$540,394.80</td>
<td>$1,326,337.00</td>
<td>785,942.20</td>
<td>14</td>
<td>19</td>
<td>5</td>
<td>$4,024,952.59</td>
<td>$7,749,944.20</td>
<td>3,724,991.61</td>
<td>64</td>
<td>60</td>
<td>(4)</td>
</tr>
<tr>
<td>SCIENCE</td>
<td>$1,776,084.72</td>
<td>$377,156.00</td>
<td>(1,398,926.72)</td>
<td>11</td>
<td>11</td>
<td>-</td>
<td>$8,646,637.08</td>
<td>$1,812,306.00</td>
<td>(6,834,331.08)</td>
<td>45</td>
<td>30</td>
<td>(15)</td>
</tr>
<tr>
<td>ADMIN. SERVICES</td>
<td>$465,667.90</td>
<td>$63,750.00</td>
<td>(401,917.90)</td>
<td>6</td>
<td>1</td>
<td>(5)</td>
<td>$510,467.90</td>
<td>$1,337,687.00</td>
<td>827,219.10</td>
<td>8</td>
<td>3</td>
<td>(5)</td>
</tr>
<tr>
<td>COOP. EXTENSION</td>
<td>$360,717.00</td>
<td>$841,384.20</td>
<td>480,667.20</td>
<td>6</td>
<td>3</td>
<td>(3)</td>
<td>$1,414,364.49</td>
<td>$2,476,461.00</td>
<td>1,062,096.51</td>
<td>38</td>
<td>41</td>
<td>3</td>
</tr>
<tr>
<td>RCDE</td>
<td>$110,000.00</td>
<td>$250,617.00</td>
<td>140,617.00</td>
<td>2</td>
<td>2</td>
<td>-</td>
<td>$150,000.00</td>
<td>$342,447.00</td>
<td>192,447.00</td>
<td>3</td>
<td>4</td>
<td>1</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td>$37,719.00</td>
<td>$284,190.00</td>
<td>246,471.00</td>
<td>4</td>
<td>3</td>
<td>(1)</td>
<td>$526,509.00</td>
<td>$537,730.24</td>
<td>11,221.24</td>
<td>16</td>
<td>17</td>
<td>1</td>
</tr>
<tr>
<td>USURF TOTALS</td>
<td>$10,221,409.55</td>
<td>$4,854,789.58</td>
<td>(5,366,619.97)</td>
<td>29</td>
<td>18</td>
<td>(11)</td>
<td>$20,939,134.23</td>
<td>$13,053,119.29</td>
<td>(7,886,014.94)</td>
<td>95</td>
<td>59</td>
<td>(36)</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>$27,551,106.33</td>
<td>$18,614,650.72</td>
<td>(8,936,455.61)</td>
<td>143</td>
<td>134</td>
<td>(9)</td>
<td>$68,124,849.38</td>
<td>$57,827,388.31</td>
<td>(10,297,461.07)</td>
<td>461</td>
<td>411</td>
<td>(50)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PERCENTAGE CHANGE :</th>
<th>SEPTEMBER DOLLARS 2012 to 2013</th>
<th>SEPTEMBER NUMBERS 2012 to 2013</th>
<th>CUMULATIVE DOLLARS FY 11/12 to FY 12/13</th>
<th>CUMULATIVE NUMBERS FY 11/12 to 12/13</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>-32.44%</td>
<td>-6.29%</td>
<td>-15.12%</td>
<td>-10.85%</td>
</tr>
</tbody>
</table>

**Notes:**
- This report no longer includes Scholarship, Fellowship, State Legislative Research, or ICTR/ICT funds.
- The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.
- The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.
- On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
- On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
- In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
- As of June 2012 this report will include competitively awarded Scholarship and Fellowship Awards.
### UTAH STATE UNIVERSITY
**SPONSORED PROGRAMS OFFICE**
**AWARDS BY RESEARCH CENTER**
**FOR PERIOD:** September 2012

#### CURRENT MONTH

<table>
<thead>
<tr>
<th>RESEARCH CENTER</th>
<th>AWARDS FY 2011/2012</th>
<th>AWARDS FY 2012/2013</th>
<th>TOTAL $ CHANGE</th>
<th># 11/12</th>
<th># 12/13</th>
<th>TOT CHG</th>
<th>AWARDS FY 2011/2012</th>
<th>AWARDS FY 2012/2013</th>
<th>TOTAL $ CHANGE</th>
<th># 11/12</th>
<th># 12/13</th>
<th>TOT CHG</th>
</tr>
</thead>
<tbody>
<tr>
<td>AG. EXP. STA.</td>
<td>$3,422,184.03</td>
<td>$3,616,193.02</td>
<td>$194,008.99</td>
<td>26</td>
<td>28</td>
<td>2</td>
<td>$9,202,116.05</td>
<td>$6,198,413.14</td>
<td>$3,003,702.91</td>
<td>68</td>
<td>59</td>
<td>(6)</td>
</tr>
<tr>
<td>BIOTECH. CNTR.</td>
<td>$485,866.00</td>
<td>-</td>
<td>$(485,866.00)</td>
<td>1</td>
<td>-</td>
<td>1</td>
<td>$485,866.00</td>
<td>$277,073.87</td>
<td>$208,792.13</td>
<td>1</td>
<td>1</td>
<td>-</td>
</tr>
<tr>
<td>CASS</td>
<td>$645,290.00</td>
<td>$6,419.00</td>
<td>$(638,871.00)</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>$1,027,040.00</td>
<td>$227,547.00</td>
<td>$(799,493.00)</td>
<td>8</td>
<td>5</td>
<td>(3)</td>
</tr>
<tr>
<td>CEU</td>
<td>$931,320.00</td>
<td>$1,764,454.00</td>
<td>$833,134.00</td>
<td>2</td>
<td>5</td>
<td>3</td>
<td>$2,364,293.35</td>
<td>$2,271,369.00</td>
<td>$(92,924.35)</td>
<td>13</td>
<td>7</td>
<td>(6)</td>
</tr>
<tr>
<td>CPD</td>
<td>$3,296,351.00</td>
<td>$145,524.00</td>
<td>$(3,150,827)</td>
<td>11</td>
<td>3</td>
<td>(8)</td>
<td>$6,202,585.80</td>
<td>$6,189,416.98</td>
<td>$(13,168.82)</td>
<td>24</td>
<td>26</td>
<td>2</td>
</tr>
<tr>
<td>CNTR. SCH. OF FUT.</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>COOP. EXT.</td>
<td>$346,717.00</td>
<td>$942,967.20</td>
<td>$596,250.20</td>
<td>5</td>
<td>7</td>
<td>2</td>
<td>$2,228,163.49</td>
<td>$2,605,802.00</td>
<td>$377,638.51</td>
<td>39</td>
<td>46</td>
<td>7</td>
</tr>
<tr>
<td>ECOLOGY CNTR.</td>
<td>$220,764.72</td>
<td>$746,972.00</td>
<td>$526,207.28</td>
<td>5</td>
<td>7</td>
<td>2</td>
<td>$1,057,373.51</td>
<td>$5,809,182.00</td>
<td>$4,751,808.49</td>
<td>15</td>
<td>19</td>
<td>4</td>
</tr>
<tr>
<td>EES</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$148,228.00</td>
<td>-</td>
<td>$(148,228.00)</td>
<td>2</td>
<td>-</td>
<td>(2)</td>
</tr>
<tr>
<td>HIGH PERF. COMP.</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>PROVOST</td>
<td>$3,030.00</td>
<td>-</td>
<td>$(3,030.00)</td>
<td>1</td>
<td>-</td>
<td>1</td>
<td>$3,030.00</td>
<td>$1,273,937.00</td>
<td>$1,270,907.00</td>
<td>1</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>RCDE</td>
<td>$152,906.00</td>
<td>$250,617.00</td>
<td>$97,711.00</td>
<td>4</td>
<td>2</td>
<td>(2)</td>
<td>$754,423.00</td>
<td>$1,592,881.00</td>
<td>$838,458.00</td>
<td>6</td>
<td>7</td>
<td>1</td>
</tr>
<tr>
<td>RS/GIS LAB</td>
<td>-</td>
<td>$75,000.00</td>
<td>$75,000.00</td>
<td>-</td>
<td>1</td>
<td>1</td>
<td>$20,000.00</td>
<td>$98,500.00</td>
<td>$78,500.00</td>
<td>1</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>UNIV. R &amp; T</td>
<td>$6,726,060.28</td>
<td>$5,571,532.92</td>
<td>$(1,154,527)</td>
<td>43</td>
<td>49</td>
<td>6</td>
<td>$21,064,518.20</td>
<td>$13,306,290.38</td>
<td>$(7,758,227.82)</td>
<td>160</td>
<td>145</td>
<td>(15)</td>
</tr>
<tr>
<td>USTAR</td>
<td>$750,328.75</td>
<td>-</td>
<td>$(750,328.75)</td>
<td>7</td>
<td>-</td>
<td>(7)</td>
<td>$750,328.75</td>
<td>$354,264.31</td>
<td>$(396,064.44)</td>
<td>7</td>
<td>4</td>
<td>(3)</td>
</tr>
<tr>
<td>USURF</td>
<td>$10,221,409.55</td>
<td>$4,854,789.58</td>
<td>$(5,366,619.97)</td>
<td>29</td>
<td>18</td>
<td>(11)</td>
<td>$20,939,134.23</td>
<td>$13,053,119.29</td>
<td>$(7,886,014.94)</td>
<td>95</td>
<td>59</td>
<td>(36)</td>
</tr>
<tr>
<td>UT. TRANS. CNTR.</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$590,493.00</td>
<td>$280,000.00</td>
<td>$(310,493.00)</td>
<td>1</td>
<td>1</td>
<td>-</td>
</tr>
<tr>
<td>UWRL</td>
<td>$348,879.00</td>
<td>$640,182.00</td>
<td>$291,303.00</td>
<td>7</td>
<td>13</td>
<td>6</td>
<td>$1,287,256.00</td>
<td>$4,289,592.34</td>
<td>$3,002,336.34</td>
<td>23</td>
<td>28</td>
<td>5</td>
</tr>
<tr>
<td>GRAND TOTAL</td>
<td>$27,551,106.33</td>
<td>$18,614,650.72</td>
<td>$(8,936,455.61)</td>
<td>143</td>
<td>134</td>
<td>(9)</td>
<td>$68,124,549.38</td>
<td>$57,827,388.31</td>
<td>$(10,297,461.07)</td>
<td>461</td>
<td>411</td>
<td>(50)</td>
</tr>
</tbody>
</table>

### Notes:
- This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- High Performance Computing, RCDE, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
- On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
- In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
- As of June 2012 this report will include competitively awarded Scholarship and Fellowship Awards.