

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 AWARDS BY COLLEGE  
 FOR PERIOD: AUGUST 2012

FY 2012/2013

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS FY 2011/2012	AWARDS FY 2012/2013	TOTAL \$ CHANGE	# 11/12	# 12/13	TOT CHG	AWARDS FY 2011/2012	AWARDS FY 2012/2013	TOTAL \$ CHANGE	# 11/12	# 12/13	TOT CHG
AGRICULTURE	\$ 4,223,903.81	\$ 605,006.00	\$ (3,618,897.81)	10	12	2	\$ 4,749,042.38	\$ 2,308,957.16	\$ (2,440,085.22)	17	22	5
ARTS	\$ 103,435.00	\$ -	\$ (103,435.00)	1	-	(1)	\$ 103,435.00	\$ -	\$ (103,435.00)	1	-	(1)
BUSINESS	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
CEU	\$ 378,079.00	\$ 501,414.00	\$ 123,335.00	1	1	-	\$ 1,432,973.35	\$ 506,915.00	\$ (926,058.35)	11	2	(9)
EDUCATION	\$ 2,684,490.48	\$ 4,409,911.99	\$ 1,725,421.51	19	25	6	\$ 7,678,867.00	\$ 10,209,410.77	\$ 2,530,543.77	49	51	2
ENGINEERING	\$ 1,512,738.00	\$ 1,635,587.17	\$ 122,849.17	19	20	1	\$ 3,005,878.00	\$ 5,715,071.30	\$ 2,709,193.30	36	39	3
HaSS	\$ 670,812.00	\$ 3,000.00	\$ (667,812.00)	3	1	(2)	\$ 903,475.00	\$ 1,160,914.41	\$ 257,439.41	7	6	(1)
NAT. RESOURCES	\$ 2,126,435.47	\$ 1,225,733.68	\$ (900,701.79)	34	17	(17)	\$ 3,484,557.79	\$ 6,423,607.20	\$ 2,939,049.41	50	41	(9)
SCIENCE	\$ 1,884,279.00	\$ 910,523.00	\$ (973,756.00)	21	14	(7)	\$ 6,870,552.36	\$ 1,435,148.00	\$ (5,435,404.36)	34	19	(15)
ADMIN. SERVICES	\$ 44,800.00	\$ 1,360,127.00	\$ 1,315,327.00	2	1	(1)	\$ 44,800.00	\$ 1,273,937.00	\$ 1,229,137.00	2	2	-
COOP. EXTENSION	\$ 157,502.00	\$ 926,575.00	\$ 769,073.00	3	25	22	\$ 1,053,647.49	\$ 1,635,076.80	\$ 581,429.31	32	38	6
RCDE	\$ 40,000.00	\$ 85,000.00	\$ 45,000.00	1	1	-	\$ 40,000.00	\$ 91,830.00	\$ 51,830.00	1	2	1
MISCELLANEOUS	\$ 411,390.00	\$ 209,790.24	\$ (201,599.76)	5	9	4	\$ 488,790.00	\$ 253,540.24	\$ (235,249.76)	12	14	2
USURF TOTALS	\$ 5,613,126.48	\$ 3,737,219.26	\$ (1,875,907.22)	35	24	(11)	\$ 10,717,724.68	\$ 8,198,329.71	\$ (2,519,394.97)	66	41	(25)
GRAND TOTAL	\$ 19,850,991.24	\$ 15,609,887.34	\$ (4,241,103.90)	154	150	(4)	\$ 40,573,743.05	\$ 39,212,737.59	\$ (1,361,005.46)	318	277	(41)

PERCENTAGE  
CHANGE :

AUGUST DOLLARS  
2012 to 2013  
-21.36%

AUGUST NUMBERS  
2012 to 2013  
-2.60%

CUMULATIVE DOLLARS  
FY 11/12 to FY 12/13  
-3.35%

CUMULATIVE NUMBERS  
FY 11/12 to 12/13  
-12.89%

- Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
- : The Admin. Services line includes Provost, VP for Administrative Affairs, VP for Research & Graduate Studies, and Commercialization & Regional Development.
  - : The Miscellaneous line includes Information Technology, Library Services, Student Services, and University & Community Relations.
  - : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
  - : On July 1, 2010 Departments were removed from the College of HaSS, and were moved to the newly created Caine College of the Arts.
  - : In November of 2011 the Department of Computer Science was moved out of the College of Science and was made a department within the College of Engineering.
  - : As of June 2012 this report will include competitively awarded Scholarship and Fellowship Awards

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 AWARDS BY RESEARCH CENTER  
 FOR PERIOD: AUGUST 2012

FY 2012/2013

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS FY 2011/2012	AWARDS FY 2012/2013	TOTAL \$ CHANGE	# 11/12	# 12/13	TOT CHG	AWARDS FY 2011/2012	AWARDS FY 2012/2013	TOTAL \$ CHANGE	# 11/12	# 12/13	TOT CHG
AG. EXP. STA.	\$ 4,869,051.13	\$ 944,158.83	\$ (3,924,892.30)	28	19	(9)	\$ 5,779,932.02	\$ 2,582,220.12	\$ (3,197,711.90)	39	31	(8)
BIOTECH. CNTR.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ 277,073.87	\$ 277,073.87	-	1	1
CASS	\$ 251,750.00	\$ 121,127.00	\$ (130,623.00)	4	3	(1)	\$ 381,750.00	\$ 221,128.00	\$ (160,622.00)	6	4	(2)
CEU	\$ 378,079.00	\$ 501,414.00	\$ 123,335.00	1	1	-	\$ 1,432,973.35	\$ 506,915.00	\$ (926,058.35)	11	2	(9)
CPD	\$ 592,228.00	\$ 2,668,772.20	\$ 2,076,544.20	2	10	8	\$ 2,906,234.80	\$ 6,043,892.98	\$ 3,137,658.18	13	23	10
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
COOP. EXT.	\$ 955,301.00	\$ 933,475.00	\$ (21,826.00)	3	26	23	\$ 1,881,446.49	\$ 1,662,834.80	\$ (218,611.69)	34	39	5
ECOLOGY CNTR.	\$ 625,449.79	\$ 598,603.00	\$ (26,846.79)	7	4	(3)	\$ 836,608.79	\$ 5,062,210.00	\$ 4,225,601.21	10	12	2
EES	\$ 98,229.00	\$ -	\$ (98,229.00)	1	-	(1)	\$ 148,228.00	\$ -	\$ (148,228.00)	2	-	(2)
HIGH PERF. COMP.	\$ -	\$ -	\$ -	-	-	-	\$ -	\$ -	\$ -	-	-	-
PROVOST	\$ -	\$ 1,360,127.00	\$ 1,360,127.00	-	1	1	\$ -	\$ 1,273,937.00	\$ 1,273,937.00	-	2	2
RCDE	\$ 601,517.00	\$ 212,400.00	\$ (389,117.00)	2	3	1	\$ 601,517.00	\$ 1,342,264.00	\$ 740,747.00	2	5	3
RS/GIS LAB	\$ 20,000.00	\$ -	\$ (20,000.00)	1	-	(1)	\$ 20,000.00	\$ 23,500.00	\$ 3,500.00	1	1	-
UNIV. R & T	\$ 5,098,625.84	\$ 3,614,461.71	\$ (1,484,164.13)	62	49	(13)	\$ 14,338,457.92	\$ 7,734,757.46	\$ (6,603,700.46)	117	96	(21)
USTAR	\$ -	\$ 323,476.00	\$ 323,476.00	-	3	3	\$ -	\$ 354,264.31	\$ 354,264.31	-	4	4
USURF	\$ 5,613,126.48	\$ 3,737,219.26	\$ (1,875,907.22)	35	24	(11)	\$ 10,717,724.68	\$ 8,198,329.71	\$ (2,519,394.97)	66	41	(25)
UT. TRANS. CNTR.	\$ 590,493.00	\$ -	\$ (590,493.00)	1	-	(1)	\$ 590,493.00	\$ 280,000.00	\$ (310,493.00)	1	1	-
UWRL	\$ 157,141.00	\$ 594,653.34	\$ 437,512.34	7	7	-	\$ 938,377.00	\$ 3,649,410.34	\$ 2,711,033.34	16	15	(1)
<b>GRAND TOTAL</b>	<b>\$ 19,850,991.24</b>	<b>\$ 15,609,887.34</b>	<b>\$ (4,241,103.90)</b>	<b>154</b>	<b>150</b>	<b>(4)</b>	<b>\$ 40,573,743.05</b>	<b>\$ 39,212,737.59</b>	<b>\$ (1,361,005.46)</b>	<b>318</b>	<b>277</b>	<b>(41)</b>

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**Notes :** This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.

- : High Performance Computing, RCDE, RS/GIS Lab, USTAR, and Utah Transportation research centers are now being tracked separately; their numbers were previously reflected in UR&T.
- : On July 1, 2010 Utah State University merged with the College of Eastern Utah (CEU), and their numbers will be reflected in these reports from that date forward.
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