

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY COLLEGE
 FOR PERIOD : August 2005

FY 2005/2006

COLLEGE	CURRENT MONTH						CUMULATIVE					
	AWARDS FY 2004/2005	AWARDS FY 2005/2006	TOTAL CHANGE \$	#'s 04/05	#'s 05/06	TOT CHG	AWARDS FY 2004/2005	AWARDS FY 2005/2006	TOTAL CHANGE \$	#'s 04/05	#'s 05/06	TOT CHG
AGRICULTURE	\$ 4,147,551.99	\$ 849,389.00	\$ (3,298,162.99)	10	7	(3)	\$ 6,323,391.99	\$ 4,960,158.00	\$ (1,363,233.99)	13	19	6
BUSINESS	\$ 701,595.00	\$ 981,819.00	\$ 280,224.00	2	2	0	\$ 701,595.00	\$ 981,819.00	\$ 280,224.00	2	2	0
EDUCATION	\$ 3,922,848.93	\$ 2,519,302.89	\$ (1,403,546.04)	17	20	3	\$ 5,006,057.04	\$ 4,580,437.75	\$ (425,619.29)	32	34	2
ENGINEERING	\$ 195,600.26	\$ 3,176,341.44	\$ 2,980,741.18	9	23	14	\$ 747,137.21	\$ 3,931,483.44	\$ 3,184,346.23	23	37	14
HASS	\$ 32,630.00	\$ 64,000.00	\$ 31,370.00	2	2	0	\$ 231,253.82	\$ 456,616.00	\$ 225,362.18	7	12	5
NAT. RESOURCES	\$ 1,410,489.00	\$ 844,727.00	\$ (565,762.00)	16	17	1	\$ 2,659,685.00	\$ 2,122,925.00	\$ (536,760.00)	28	32	4
SCIENCE	\$ 1,485,612.00	\$ 480,372.00	\$ (1,005,240.00)	12	11	(1)	\$ 3,271,739.00	\$ 1,600,637.00	\$ (1,671,102.00)	26	19	(7)
USURF	\$ 5,345,575.00	\$ 2,939,211.00	\$ (2,406,364.00)	21	24	3	\$ 6,044,016.00	\$ 4,499,392.00	\$ (1,544,624.00)	30	39	9
MISCELLANEOUS	\$ 434,368.00	\$ 650,137.00	\$ 215,769.00	10	8	(2)	\$ 920,869.16	\$ 2,042,590.00	\$ 1,121,720.84	34	32	(2)
JT. ADMIN. PROG. ADJUSTMENT	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
GRAND TOTAL	\$ 17,676,270.18	\$ 12,505,299.33	\$ (5,170,970.85)	99	114	15	\$ 25,905,744.22	\$ 25,176,058.19	\$ (729,686.03)	195	226	31

PERCENTAGE CHANGE:	DOLLARS AUG 2004 to 2005 -29.25%	NUMBERS AUG 2004 to 2005 15.15%	TOTAL DOLLARS FY 04/05 to FY 05/06 -2.82%	TOTAL NUMBERS FY 04/05 to FY 05/06 15.90%
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Notes : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.
 : The College of Family Life and The College of Natural Resources were re-organized in FY2001/2002
 : Beginning in FY 2004/2005 the USURF Projects have all been removed from the individual college's and have been placed in the USURF line on this report.

UTAH STATE UNIVERSITY
 SPONSORED PROGRAMS OFFICE
 AWARDS BY RESEARCH CENTER
 FOR PERIOD: August 2005

FY 2005/2006

RESEARCH CENTER	CURRENT MONTH							CUMULATIVE					
	AWARDS FY 2004/2005	AWARDS FY 2005/2006	TOTAL CHANGE	#s 04/05	#s 05/06	TOT CHG	AWARDS FY 2004/2005	AWARDS FY 2005/2006	TOTAL CHANGE	#s 04/05	#s 05/06	TOT CHG	
AG. EXP. STA.	\$ 3,020,264.99	\$ 853,857.00	\$ (2,166,407.99)	9	7	(2)	\$ 5,347,312.99	\$ 4,096,258.00	\$ (1,251,054.99)	14	19	5	
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	
CASS	\$ 679,155.00	\$ 47,257.00	\$ (631,898.00)	1	2	1	\$ 1,144,155.00	\$ 58,420.00	\$ (1,085,735.00)	2	4	2	
CPD	\$ 2,764,739.00	\$ 1,251,601.00	\$ (1,513,138.00)	8	8	0	\$ 3,284,212.00	\$ 2,279,361.86	\$ (1,004,850.14)	16	14	(2)	
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	
COOP. EXT.	\$ 996,287.00	\$ 143,333.00	\$ (852,954.00)	2	4	2	\$ 1,450,451.00	\$ 1,110,663.00	\$ (339,788.00)	20	23	3	
ECOLOGY CNTR.	\$ 243,130.00	\$ 146,816.00	\$ (96,314.00)	4	5	1	\$ 294,279.00	\$ 417,276.00	\$ 122,997.00	6	9	3	
EES	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0	
UNIV. R & T	\$ 4,503,350.93	\$ 7,090,920.33	\$ 2,587,569.40	50	61	11	\$ 8,091,300.02	\$ 12,575,855.33	\$ 4,484,555.31	96	111	15	
USURF/SDL	\$ 5,345,575.00	\$ 2,939,211.00	\$ (2,406,364.00)	21	24	3	\$ 6,044,016.00	\$ 4,499,392.00	\$ (1,544,624.00)	30	39	9	
UWRL	\$ 123,768.26	\$ 32,304.00	\$ (91,464.26)	4	3	(1)	\$ 250,018.21	\$ 138,832.00	\$ (111,186.21)	11	7	(4)	
GRAND TOTAL	\$ 17,676,270.18	\$ 12,505,299.33	\$ (5,170,970.85)	99	114	15	\$ 25,905,744.22	\$ 25,176,058.19	\$ (729,686.03)	195	226	31	

PERCENTAGE
CHANGE:

DOLLARS
AUG 2004 to 2005
-29.25%

NUMBERS
AUG 2004 to 2005
15.15%

TOTAL DOLLARS
FY 04/05 to FY 05/06
-2.82%

TOTAL NUMBERS
FY 04/05 to FY 05/06
15.90%

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 : The College of Family Life and Natural Resources were re-organized in FY2001/2002