

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 AWARDS BY COLLEGE  
 FOR PERIOD : April 2005

FY 2004/2005

COLLEGE	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS FY 2003/2004	AWARDS FY 2004/2005	TOTAL CHANGE \$	#'s 03/04	#'s 04/05	TOT CHG	AWARDS FY 2003/2004	AWARDS FY 2004/2005	TOTAL CHANGE \$	#'s 03/04	#'s 04/05	TOT CHG
AGRICULTURE	\$ 465,154.47	\$ 103,320.55	\$ (361,833.92)	12	5	(7)	\$ 9,177,631.53	\$ 9,313,881.56	\$ 136,250.03	175	64	(111)
BUSINESS	\$ 107,800.00	\$ 36,500.00	\$ (71,300.00)	2	1	(1)	\$ 1,747,911.15	\$ 1,965,054.00	\$ 217,142.85	23	10	(13)
EDUCATION	\$ 636,207.00	\$ 1,092,864.00	\$ 456,657.00	10	8	(2)	\$ 19,086,993.57	\$ 19,039,016.87	\$ (47,976.70)	159	150	(9)
ENGINEERING	\$ 1,723,573.59	\$ 418,607.00	\$ (1,304,966.59)	11	11	0	\$ 8,024,288.08	\$ 7,679,151.38	\$ (345,136.70)	136	129	(7)
HASS	\$ 117,897.00	\$ 16,500.00	\$ (101,397.00)	2	1	(1)	\$ 450,135.00	\$ 533,794.82	\$ 83,659.82	24	24	0
NAT. RESOURCES	\$ (346,561.88)	\$ 397,165.00	\$ 743,726.88	14	8	(6)	\$ 5,946,474.48	\$ 8,940,376.00	\$ 2,993,901.52	141	122	(19)
SCIENCE	\$ 1,135,475.00	\$ 870,464.00	\$ (265,011.00)	13	10	(3)	\$ 6,928,474.97	\$ 8,330,101.00	\$ 1,401,626.03	108	91	(17)
USURF	\$ 2,766,074.00	\$ 1,027,327.01	\$ (1,738,746.99)	22	18	(4)	\$ 74,849,463.72	\$ 38,098,723.28	\$ (36,750,740.44)	204	247	43
MISCELLANEOUS	\$ 554,582.00	\$ 35,000.00	\$ (519,582.00)	9	2	(7)	\$ 7,047,564.99	\$ 6,607,407.34	\$ (440,157.65)	131	91	(40)
JT. ADMIN. PROG. ADJUSTMENT	\$ (23,800.00)	\$ (36,500.00)	\$ (12,700.00)	(1)	(1)	0	\$ (867,031.15)	\$ (639,719.00)	\$ 227,312.15	(16)	(7)	9
<b>GRAND TOTAL</b>	<b>\$ 7,136,401.18</b>	<b>\$ 3,961,247.56</b>	<b>\$ (3,175,153.62)</b>	<b>94</b>	<b>63</b>	<b>(31)</b>	<b>\$ 132,391,906.34</b>	<b>\$ 99,867,787.25</b>	<b>\$ (32,524,119.09)</b>	<b>1,085</b>	<b>921</b>	<b>(164)</b>

PERCENTAGE CHANGE:	DOLLARS APR 2004 to 2005 -44.49%	NUMBERS APR 2004 to 2005 -32.98%	TOTAL DOLLARS FY 03/04 to FY 04/05 -24.57%	TOTAL NUMBERS FY 03/04 to FY 04/05 -15.12%
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**Notes** : This report no longer includes Scholarship, Fellowship, State Legislative Research, or IOT/FIOT funds.  
 : The College of Family Life and The College of Natural Resources were re-organized in FY2001/2002  
 : Beginning in FY 2004/2005 the USURF Projects have all been removed from the individual college's and have been placed in the USURF line on this report.

UTAH STATE UNIVERSITY  
 SPONSORED PROGRAMS OFFICE  
 AWARDS BY RESEARCH CENTER  
 FOR PERIOD: April 2005

FY 2004/2005

RESEARCH CENTER	CURRENT MONTH						CUMULATIVE TOTALS					
	AWARDS FY 2003/2004	AWARDS FY 2004/2005	TOTAL CHANGE \$	#s 03/04	#s 04/05	TOT CHG	AWARDS FY 2003/2004	AWARDS FY 2004/2005	TOTAL CHANGE \$	#s 03/04	#s 04/05	TOT CHG
AG. EXP. STA.	\$ (261,524.33)	\$ 398,973.00	\$ 660,497.33	10	8	(2)	\$ 7,828,766.69	\$ 8,555,407.01	\$ 726,640.32	159	55	(104)
BIOTECH. CNTR.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
CASS	\$ 115,000.00	\$ 11,632.00	\$ (103,368.00)	1	1	0	\$ 929,943.00	\$ 1,595,778.00	\$ 665,835.00	8	15	7
CPD	\$ 84,300.00	\$ 354,175.00	\$ 269,875.00	2	3	1	\$ 9,318,754.06	\$ 8,737,186.00	\$ (581,568.06)	59	54	(5)
CNTR. SCH. OF FUT.	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ -	\$ -	0	0	0
COOP. EXT.	\$ 224,035.00	\$ 30,555.55	\$ (193,479.45)	5	2	(3)	\$ 5,048,686.82	\$ 3,966,266.55	\$ (1,082,420.27)	80	47	(33)
ECOLOGY CNTR.	\$ 155,371.00	\$ 88,604.00	\$ (66,767.00)	3	3	0	\$ 2,038,593.34	\$ 1,657,666.00	\$ (380,927.34)	38	35	(3)
EES	\$ 1,350,419.00	\$ 23,141.00	\$ (1,327,278.00)	2	2	0	\$ 3,263,631.00	\$ 239,491.00	\$ (3,024,140.00)	15	4	(11)
PROVOST	\$ -	\$ -	\$ -	0	0	0	\$ -	\$ 24,699.00	\$ 24,699.00	0	1	1
UNIV. R & T	\$ 2,637,435.92	\$ 2,026,840.00	\$ (610,595.92)	45	26	(19)	\$ 27,221,455.92	\$ 35,447,425.20	\$ 8,225,969.28	458	416	(42)
USURF/SDL	\$ 2,766,074.00	\$ 1,027,327.01	\$ (1,738,746.99)	22	18	(4)	\$ 74,849,463.72	\$ 38,098,723.28	\$ (36,750,740.44)	204	247	43
UWRL	\$ 65,290.59	\$ -	\$ (65,290.59)	4	0	(4)	\$ 1,892,611.79	\$ 1,545,145.21	\$ (347,466.58)	64	47	(17)
<b>GRAND TOTAL</b>	<b>\$ 7,136,401.18</b>	<b>\$ 3,961,247.56</b>	<b>\$ (3,175,153.62)</b>	<b>94</b>	<b>63</b>	<b>(31)</b>	<b>\$ 132,391,906.34</b>	<b>\$ 99,867,787.25</b>	<b>\$ (32,524,119.09)</b>	<b>1,085</b>	<b>921</b>	<b>(164)</b>

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